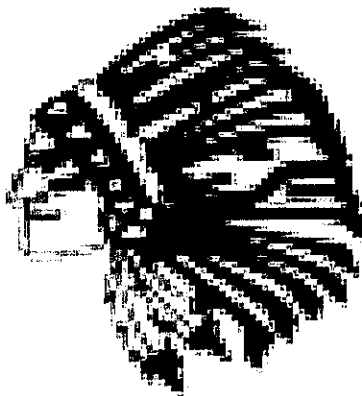


# **COATESVILLE**

## **AREA SCHOOL DISTRICT**

### **SCHOOL BOARD AGENDA**

#### **MINUTES & ENCLOSURES**



**26 JUNE 2014**

**COATESVILLE AREA SCHOOL DISTRICT  
SCHOOL BOARD MEETING AGENDA  
9/10 CENTER AUDITORIUM  
JUNE 26, 2014 - 7:00 PM**

**OPENING ACTIVITIES**

**1. CALL TO ORDER**

**2. READING OF MISSION STATEMENT**

*THE MISSION OF THE COATESVILLE AREA SCHOOL DISTRICT, A LEARNING COMMUNITY RICH IN DIVERSITY AND COMMITTED TO EXCELLENCE, IS TO EDUCATE ALL STUDENTS BY PROVIDING RIGOROUS EDUCATIONAL OPPORTUNITIES TO BECOME RESPONSIBLE, PRODUCTIVE, LIFE-LONG LEARNERS IN A GLOBAL SOCIETY.*

**3. ADVISEMENT**

By notice of the President, Board Members are advised that all votes shall be regarded as roll call votes. The minutes should also note that public notice was given for this meeting in accordance with Act 93 of 1998, Section 1. School Board meetings shall proceed in accordance with School Board policy.

**4. ROLL CALL**

**Board of School Directors**

J. Neil Campbell, President	<i>(Finance &amp; Operations Committees)</i>
James L. Fox, Vice President	<i>(Community &amp; Student Relations Committee)</i>
Diane M. Brownfield	<i>(Education &amp; Community &amp; Student Relations Committees)</i>
Stuart C. Deets	<i>(Finance &amp; Operations Committees)</i>
James Hills	<i>(Education Committee)</i>
Laurie C. Knecht	<i>(Operations Committee)</i>
Kimberly M. Mammel	<i>(Education Committee)</i>
Richard M. Ritter	<i>(Finance Committee)</i>
Deborah L. Thompson	<i>(Education &amp; Community &amp; Student Relations Committees)</i>

**Solicitor**

James E. Ellison, Esquire

**Administration**

Dr. Cathy Taschner, Superintendent of Schools  
Dr. Leonard D. Fitts, Interim Superintendent  
Abdallah Hawa, Director of Technology  
Ronald G. Kabonick, Director of Business Administration | School Board Secretary  
Dave Krakower, Director of High School & Curriculum Instruction | Special Education (6-12)  
Jason Palaia, Director of Elementary Education (3-5) | Special Education (K-5)  
Dr. Teresa Powell, Director of Middle School Education & Curriculum Instruction  
John Reid, Director of Pupil Services/Data & Assessment  
Dr. Angelo Romaniello, Jr., Assistant Superintendent  
Erika Zeigler, Director of Human Resources

5. **MOMENT OF SILENCE AND SALUTE TO THE FLAG**

**BOARD PRESIDENT'S REPORT**

**ADDITIONS, DELETIONS OR MODIFICATIONS TO THE AGENDA**

**APPROVAL OF THE MINUTES**

**RECOMMENDED MOTION:** That the Board of School Directors approves the minutes for the May 27, 2014 School Board meeting subject to any addition, deletions, modifications or clarifications. (Enclosure #1)

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote:

**PUBLIC COMMENT ON AGENDA ITEMS**

The Board has requested all persons making comments on **agenda items** to list their name, address, telephone number and motion item(s) on the sheet provided. There is a three (3) minute limit per person. The Board does not take action or discuss items not appearing on the agenda. The Board values public comments and wishes to convey that although Board members cannot discuss items that are not on the agenda, they listen carefully and appreciate and value input from the public.

**EXECUTIVE SESSION**

- An executive session will be held on Tuesday, June 24, 2014 at 6:00 p.m. for legal and personnel reasons.
- An executive session was held on Thursday, June 12, 2014 from 5:30 to 7:30 p.m. for legal reasons.
- An executive session was held on Tuesday, June 10, 2014 from 5:00 to 6:00 p.m. for legal reasons.
- An executive session was held on Wednesday, June 4, 2014 from 6:30 to 10:30 p.m. for legal reasons.
- An executive session was held on Monday, June 2, 2014 from 6:30 to 7:30 p.m. for legal reasons.

**SUPERINTENDENT'S REPORT**

**IMPORTANT DATES**

<b>Date</b>	<b>Time</b>	<b>Meetings</b>	<b>Place</b>
July 3 & 4, 2014	~	<i>Observance of Independence Day</i>	All Schools & Offices Closed
August 12, 2014	6:00 PM	All Committee Meetings	9/10 Center Auditorium
August 25, 2014	~	<i>First Day of School for Students</i>	All CASD Schools
August 26, 2014	7:00 PM	School Board Meeting	9/10 Center Auditorium

**SPECIAL REPORTS**

**MOTION ITEMS FOR APPROVAL**

Committee meeting action items considered routine will be enacted under one motion unless removed for separate action upon Board request. The purpose of the consolidated motion is to expedite Governing Board action on all consent items, which are not held for discussion. Items that have been held for discussion by the Governing Board will be enacted upon at the time the item is discussed.

1. **CONSENT AGENDA** (*Neil Campbell, School Board President*)

**RECOMMENDED MOTION:** That the Board approves the consent agenda items:

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_

2. **FINANCE COMMITTEE** (*Richard Ritter, Chair*)

A. **Schedule of Bills Payable**

**RECOMMENDED MOTION:** That the Board of School Directors approves the Schedule of Bills Payable as submitted for the month ending May 31, 2014.

<b>Fund</b>	<b>Paid</b>
General Fund – 10	\$ 4,612,171.86
Capital Projects Fund 32 / 2007 GOB	0.00
Capital Projects Fund 33 / 2009A GOB	0.00
Capital Projects Fund 34 / 2010 GOB	68,679.88
New Capital Reserve Fund 38	0.00
Food Service – 51	256,660.77
Trust Fund – 71	53,846.00
Student Activities Fund – 81	56,160.02
Agency Fund – 89	35,657.45
<b>TOTAL</b>	<b>\$ 5,083,175.98</b>

B. **TREASURER’S Report**

**RECOMMENDED MOTION:** That the Board of School Directors approves the Treasurer’s Report as submitted for the month ending May 31, 2014.

C. **Budget Transfers**

**RECOMMENDED MOTION:** That the Board of School Directors approves the Budget Transfers as submitted for the month ending May 31, 2014.

D. **Schedule of Investments**

**RECOMMENDED MOTION:** That the Board of School Directors approves the Schedule of Investments as submitted for the month ending May 31, 2014.

E. **Approval of Copier Bid**

**RECOMMENDED MOTION:** That the Board of School Directors approves the Ricoh USA bid to provide copier services to the District for the period of September 2014 through September 2018 for an amount of \$645,392.16 or \$161,348.04 annually.

- F. Approval of the Pediatric Therapeutic Service Agreement**  
**RECOMMENDED MOTION:** That the Board of School Directors approves the Pediatric Therapeutic Service Agreement for the 2014-2015 fiscal year for Speech Therapy @ \$67.63 per hour, Physical Therapy @ \$63.56 per hour, Assistant Certified Occupational Therapy @ \$46.27 per hour, Psychological Therapy @ \$66.11 per hour, and RN/LPN services @ \$41.50 per hour. Approval of the agreement is conditioned upon and subject to non-monetary terms and conditions to be negotiated by the solicitor.
- G. Approval of the Edmentum Agreement**  
**RECOMMENDED MOTION:** That the Board of School Directors approves the Edmentum Agreement to provide Cyber Learning Software in the amount of \$67,785.00.
- H. 2014-2015 Joint Purchases/Bids – C.C.I.U.**  
**RECOMMENDED MOTION:** That the Board of School Directors approves the following Chester County Intermediate Unit Joint Purchasing purchases for 2014-2015: Cafeteria Small Equipment in the amount of \$9,800.76. Last year's purchases for Cafeteria Small Equipment was \$7,246.16.
- I. 2014-2015 Final Budget Adoption**  
**RECOMMENDED MOTION:** That the Board of School Directors adopts the 2014-2015 Proposed Final Budget in the amount of \$148,802,429. The Proposed Final Budget includes a property tax increase of 2.60%, to 32.0036 mills, no change in the earned income tax rate, no change in the real estate transfer tax rate, and no change in the local services tax. (*Enclosure #2*)
- J. 2014-2015 School Bids**  
**RECOMMENDED MOTION:** That the Board of School Directors approves the awarding of the attached school bids for 2014-15 in the amount of \$79,232.61. (*Enclosure #3*)
- K. Due Process Settlement Agreement**  
**RECOMMENDED MOTION:** That the Board of School Directors approves the due process settlement agreement reached in the matter of Coatesville Area School District v. D.J. Cost: Not to exceed \$80,000. (*Confidential Enclosure #4*)
- L. Comprehensive Safe Schools Plan**  
**RECOMMENDED MOTION:** That the Board of School Directors adopts the Coatesville Area School District Safe Schools Plan for the 2014-2015 school year pursuant to the Pennsylvania Emergency Management Services Code. (*Confidential Enclosure #5*)
- M. Employment Contract for Director of Business Administration**  
**RECOMMENDED MOTION:** That the Board of School Directors approves the employment contract of Ronald G. Kabonick for a term of three years commencing at an annual salary of \$165,000. Effective date: 10/14/13.

**N. 3CTV C.A.S.H.S. Graduation Live Streaming Services Agreement**

**RECOMMENDED MOTION:** That the Board of School Directors approves the 3CTV Live proposal to provide live streaming services for the 2014 Coatesville Area School District Senior High School Graduation Commencement Ceremony. Cost: Not to exceed \$3500. (*Enclosure #6*)

**O. Human Resources**

**1. Resignations - Regular and Extra Duty**

**RECOMMENDED MOTION:** That the Board of School Directors approves the following Resignations - Regular and Extra Duty:

a. ADMINISTRATION

- 1) Ray, Denise, Principal for the Scott Middle School. Letter Dated: 6/5/14. Reason: Retirement. Effective: 8/25/14.

b. NON-CERTIFICATION

- 1) Lang, Claire, Police Officer for the Coatesville Area School District. Letter Dated: 6/10/14. Reason: Retirement. Effective: 6/10/14.

c. CATA

- 1) Christoff, Jillian, Special Education Teacher for the North Brandywine Middle School. Letter Dated: 6/18/14. Reason: Personal. Effective: 6/18/14.
- 2) Schall, Jalana, Family and Consumer Science Teacher for the Coatesville Area Senior High School Campus – 9/10 Center. Letter Dated: 6/10/14. Reason: Personal. Effective: 6/30/14.
- 3) Weidner, Kathryn, 2<sup>nd</sup> Grade Teacher for the Rainbow Elementary School. Letter Dated: 6/9/14. Reason: Retirement. Effective: 6/17/14.

d. CATSS

- 1) Griffin, Amanda, Technology Associate for the Coatesville Area School District. Letter Dated: 5/30/14. Reason: Personal. Effective: 6/12/14.
- 2) Hurst, Myia, 6.5 Hour Special Education One-on-One Aide for the Coatesville Area Senior High School Campus – 9/10 Center. Letter Dated: 6/12/14. Reason: Personal. Effective: 6/13/14.
- 3) McMenamin, Andrea, 6.5 Hour Special Education One-on-One Aide for the Reeceville Elementary School. Letter Dated: 6/17/14. Reason: Personal. Effective: 6/17/14.

- 4) Ross Jr., Rick, 2.0 Hour Cafeteria/Playground Aide for the Reeceville Elementary School. Letter Dated: 6/3/14. Reason: Personal. Effective: 6/12/14.
- 5) Wilson, Karen, Facilities Maintenance Secretary for the Coatesville Area School District. Letter Dated: 6/16/14. Reason: Personal. Effective: 7/1/14.

e. EXTRA DUTY

- 1) Atkinson, Kimberly, ESY Health Assistant for the Coatesville Area School District. Letter Dated: 6/17/14. Reason: Personal. Effective: 6/17/14.
- 2) Dainty, Jay, Assistant Football Coach for the North Brandywine Middle School. Letter Dated: 6/12/14. Reason: Personal. Effective: 6/12/14.
- 3) Eberly, Robert, Assistant Trainer for the Coatesville Area Senior High School Campus. Letter Dated: 5/13/14. Reason: Personal. Effective: 5/30/14.
- 4) Vietri, Steve, Assistant Trainer for the Coatesville Area Senior High School Campus. Letter Dated: 5/13/14. Reason: Personal. Effective: 5/30/14.
- 5) Vogt, Emily, Elementary Curriculum Writing Team – Grades K – 5 for the Coatesville Area School District. Letter Dated: 5/28/14. Reason: Personal. Effective: 5/28/14.
- 6) Wood, Lisa, Assistant Softball Coach for the Coatesville Area Senior High School Campus. Letter Dated: 5/30/14. Reason: Personal. Effective: 5/30/14.
- 7) Wood, Lisa, 8<sup>th</sup> Grade Field Hockey Coach for the North Brandywine Middle School. Letter Dated: 6/17/14. Reason: Personal. Effective: 6/17/14.

2. **New Appointments - Regular and Extra Duty**

**RECOMMENDED MOTION:** That the Board of School Directors approves the following New Appointments - Regular and Extra Duty:

a. CATSS

- 1) DiSciuolo, Lynette, Assistant Principal's Secretary for the Rainbow Elementary School. Posted: 5/1/14 (Shurak). Salary: \$15.00/hr. Effective: 8/4/14. SP4: Approved.

b. EXTRA DUTY

- 1) Barnes, Suzanne, ESY Health Assistant for the Coatesville Area School District. Posted: 3/21/14 (Atkinson). Salary: \$16.50/hr. Effective: 6/30/14 – 7/31/14. SP4: Staff.
- 2) Borchard, Kristen, Assistant Girls' Soccer Coach for the Coatesville Area Senior High School Campus. Posted: 2/25/14 (Lara-Ferrufino). Salary: \$2,997.00. Effective: 2014 – 2015 School Year. SP4: Staff.

- 3) Giles, Linda, High School Curriculum Writing Team – Grades 9 – 12. Posted: 3/27/14. Salary: \$33.00/hr. for up to 60 hours. Effective: 5/1/14 – 7/10/14. SP4: Staff.
- 4) Giles, Linda, Middle School Curriculum Writing Team – Grades 6 – 8. Posted: 3/27/14. Salary: \$33.00/hr. for up to 60 hours. Effective: 6/17/14 – 7/10/14. SP4: Staff.
- 5) Shariatmadari, Jennifer, ESY Special Education Teacher – Life Skills Support Grades 1<sup>st</sup> – 5<sup>th</sup> for the Coatesville Area School District. Posted: 3/20/14. Salary: \$33.00/hr. Effective: 6/30/14 – 7/31/14. SP4: Approved.
- 6) Summer School Teachers – Secondary Math, English, Social Studies, Science, Wellness & Fitness for the Coatesville Area Senior High School Campus. (All positions on an as needed basis.) Posted: 3/20/14. Salary: \$33.00/hr. Effective: 6/30/14 – 7/31/14. SP4: Staff.

Nichols, Thomas

Warren-Ward, Octavia

- 7) Teel, Theresa, Garden Club Co-Advisor for the Rainbow Elementary School. Posted: 5/21/14 (Flynn). Salary: \$350.00. Effective: 2014 – 2015 School Year. SP4: Staff.

3. **Leave(s) of Absence**

**RECOMMENDED MOTION:** That the Board of School Directors approves the following Leave(s) of Absence as indicated:

a. CATA

- 1) Carpia, Francine, Developing Leadership Teacher for the Scott Middle School. Letter Dated: 3/27/14. Reason: Extended Medical Leave of Absence. Effective: 6/10/14 – 6/17/14.
- 2) Doherty, Katherine, Guidance Counselor for the Reeceville Elementary School. Letter Dated: 3/27/14. Reason: FMLA. Effective: 8/18/14 – 9/30/14.
- 3) Kreger, Michelle, Science Teacher for the North Brandywine Middle School. Letter Dated: 5/29/14. Reason: Extended FMLA. Effective: 6/2/14 – 6/6/14.
- 4) O'Toole, Shannon, Math Teacher for the Scott Middle School. Letter Dated: 6/4/14. Reason: FMLA/Childrearing. Effective: 8/18/14 – 6/8/15.
- 5) Sebastianelli, Margaret, 2<sup>nd</sup> Grade Teacher for the Caln Elementary School. Letter Dated: 6/5/14. Reason: Extended Childrearing Leave. Effective: 8/18/14 – 6/8/15.

b. CATSS

- 1) Gilbert, Christine, 2.0 Hour Cafeteria/Playground Aide for the Friendship Elementary School. Letter Dated: 6/6/14. Reason: Medical Leave of Absence. Effective: 6/4/14 – 6/13/14.



- 2) Salcito, Theresa, 6.5 Hour Special Education Classroom Aide for the Coatesville Area Senior High School Campus – 9/10 Center. Letter Dated: 5/29/14. Reason: FMLA. Effective: 6/2/14 – 6/6/14, Intermittent.
- 3) Stewart, Bonnie, 6.5 Hour Special Education Classroom Aide for the South Brandywine Middle School. Letter Dated: 5/28/14. Reason: FMLA. Effective: 5/20/14 – 10/20/14.
- 4) Tooles, Margaret, 6.5 Hour Special Education One-on-One Aide for the Caln Elementary School. Letter Dated: 5/20/14. Reason: FMLA. Effective: 5/13/14 – 6/13/14.
- 5) Yarnall, Patricia, 6.5 Hour Special Education Classroom Aide for the Friendship Elementary School. Letter Dated: 6/17/14. Reason: Extended Medical Leave of Absence. Effective: 6/9/14 – 6/13/14.

c. FEDERATION

- 1) Gibson, Philip, Technician Tradesman for the Coatesville Area School District. Letter Dated: 6/5/14. Reason: Extended Medical Leave of Absence. Effective: 6/2/14 – 8/11/14.
- 2) Ibrahim, Alie, Custodian for the South Brandywine Middle School. Letter Dated: 1/21/14. Reason: Extended Medical Leave of Absence. Effective: 6/25/14 – 8/26/14.
- 3) Reason, John, Head Custodian for the Friendship Elementary School. Letter Dated: 5/8/14. Reason: Extended Medical Leave of Absence. Effective: 6/13/14 – 7/14/14.

4. **Voluntary Transfers**

**RECOMMENDED MOTION:** That the Board of School Directors approves the Voluntary Transfer of:

a. CATA

- 1) Farley, Patricia, move from 4<sup>th</sup> Grade Teacher for the Rainbow Elementary School to 6<sup>th</sup> Grade Language Arts Teacher for the Scott Middle School (Davis). Effective: 2014 – 2015 School Year.

5. **Change of Status**

**RECOMMENDED MOTION:** That the Board of School Directors approves the Change of Status as indicated:

a. FEDERATION

- 1) Lopez, Candelaria, move from Custodian Level “C” @ \$19.07/hr. for the Coatesville Area Senior High School to Custodian Level “B” @ \$19.48/hr. for the Coatesville Area Senior High School. Effective: Retroactive to 4/30/14.

- 2) Martinez, Blair, move from Custodian Level "B" @ \$19.48/hr. for the Benner Administration Building to Custodian Level "A" @ \$20.05/hr. for the Benner Administration Building. Effective: Retroactive to 5/19/14.
- 3) Teel, Quincy, move from Custodian Level "D" @ \$18.68/hr. for the Coatesville Area Senior High School to Custodian Level "C" @ \$19.07/hr. for the Coatesville Area Senior High School. Effective: Retroactive to 4/30/14.

3. **EDUCATION COMMITTEE** (*Diane Brownfield, Chair*)

- A. **Approval of Keystone to Opportunity Data Liaison & 21<sup>st</sup> Century Evaluator Contract**  
**RECOMMENDED MOTION:** That the Board of School Directors approves the Keystone to Opportunity Data Liaison & 21<sup>st</sup> Century Evaluator Contract for the 2014-2015 school year in the amount of \$50,000.
- B. **Approval for Training with A. S. C. D. – June 17–20, 2014**  
**RECOMMENDED MOTION:** That the Board of School Directors approves contractual services with ASCD for Understanding by Design training from June 17–20, 2014.

4. **OPERATIONS COMMITTEE** (*Laurie Knecht, Chair*)

- A. **New Administration Utility Agreement**  
**RECOMMENDED MOTION:** That the Board of School Directors approves the granting of a license agreement between Sunesys, LLC and the Coatesville Area School District to facilitate the installation of fiber service to the new Coatesville Administration building.
- B. **Facilities Building Repair**  
**RECOMMENDED MOTION:** That the Board of School Directors approves the proposal with Eurospec Plastering, Inc. to perform repairs at the Facilities building for the sum of \$12,000.00. Quotes were received as follows:

Eurospec Plastering, Inc.	\$12,000.00
Steve Stauffer Painting	\$13,900.00
Balton Construction, Inc.	\$24,333.00
- C. **Change Order No. 2-006 – C.A.S.H.S. Renovations**  
**RECOMMENDED MOTION:** That the Board of School Directors approves Change Order No. 2-00 with Guy Cooper, Inc. (Plumbing Contractor) for the C.A.S.H.S. Renovations Project for an increase of \$75,757.28 for repairs to sewer lines and installation of above ground gas piping.

**D. Pennsylvania Chiefs of Police School Safety Symposium - July 15-16, 2014**

**RECOMMENDED MOTION:** That the Board of School Directors approves the request of Police Officer Tony Olseski to attend the PA Chiefs of Police Annual Conference in Valley Forge, PA on July 15-16, 2014. Nationally recognized speakers will address the multidisciplinary approach to preparation, prevention, response and recovery to school violence incidents. This training opportunity is open to various disciplines that would be involved in a school violence incident, including school staff and administrators, Emergency Medical Service providers, and other first responding agencies.

**5. COMMUNITY & STUDENT RELATIONS COMMITTEE (*James Fox, Chair*)**

**A. Review of Revised Policy #221 - Student Dress Code and Grooming – 2<sup>nd</sup> Reading**

**RECOMMENDED MOTION:** That the Board of School Directors approves the 2<sup>nd</sup> reading of revised Policy #221, Student Dress Code and Grooming.

**B. Review of Revised Policy #237 - Electronic Devices – 2<sup>nd</sup> Reading**

**RECOMMENDED MOTION:** That the Board of School Directors approves the 2<sup>nd</sup> reading of revised Policy #237, Electronic Devices.

**C. Review of Revised Policy #810 - Transportation Services – 1<sup>st</sup> Reading**

**RECOMMENDED MOTION:** That the Board of School Directors approves the 2<sup>nd</sup> reading of revised Policy #810, Transportation Services.

**D. Review of Revised Policy #707 - Use of School Facilities – 1<sup>st</sup> Reading**

**RECOMMENDED MOTION:** That the Board of School Directors approves the 2<sup>nd</sup> reading of revised Policy #810, Transportation Services. (*Enclosure #7*)

**E. Revised 189-Day Calendar for Teachers (2014-2015)**

**RECOMMENDED MOTION:** That the Board of School Directors approves the revised school calendar for 2014-15 to reflect 189 teacher work days, and align it with the CATA contract. The change to the calendar is May 22, 2015 has been changed from a full teacher in-service day to a non-work day for teachers. The students' calendar has not been affected. (*Enclosure #8*)

**F. Approval for a Summer Tutoring Program**

**RECOMMENDED MOTION:** That the Board of School Directors approves the partnership between the Coatesville Area School District and the Boys, Inc. to provide certified teachers who will be paid with KTO funds for the Boy's Inc., Summer Tutoring Program June 26<sup>th</sup> through August 21<sup>st</sup>.

**G. Approval of Contract with School Messenger**

**RECOMMENDED MOTION:** That the Board of School Directors approves a 3-year contract with School Messenger to provide automated phone call services and anonymous reporting for the Coatesville Area School District.

- H. Approval of July 3, 2014 as a Non-Work Day**  
**RECOMMENDED MOTION:** That the Board of School Directors approves July 3, 2014 as a non-work day in recognition of the July 4, 2014 holiday for all staff.
- I. Approval of Six (6) Access Cards for the East Fallowfield Police Department**  
**RECOMMENDED MOTION:** That the Board of School Directors approves six (6) access cards, one (1) for each patrol vehicle for the East Fallowfield Police Department, 24 hours, 7 days a week, 365 days access will be given for East Fallowfield Elementary School & South Brandywine Middle School in case of an emergency that requires an East Fallowfield Police Department response.
- J. Approval of Four (4) Access Cards for the West Caln Township Police Department**  
**RECOMMENDED MOTION:** That the Board of School Directors approves four (4) access card, one (1) for each patrol vehicle for the West Caln Township Police Department, 24 hours, 7 days a week, 365 days access will be given for King's Highway Elementary School in case of emergency that requires West a Caln Police Department response.
- K. Approval of the Brandywine Y.M.C.A. "SPLASH" Program for 2014-2015**  
**RECOMMENDED MOTION:** That the Board of School Directors approves the Brandywine Y.M.C.A. "SPLASH" Program to provide water safety and development for life-long appreciation of swimming for all second grade students within the Coatesville Area School District. This program is at no cost to the School District and transportation will be provided by the Brandywine Y.M.C.A.
- L. Student Discipline Hearings**  
**RECOMMENDED MOTION:** That the Board of School Directors approves the following student disciplinary action(s) as recommended. (*Enclosure #9*)
- | <u>Student #</u> | <u>Action(s)</u>                             |
|------------------|--|
| 14DH25           | 15 day expulsion with educational provisions |
| 14DH26           | 20 day expulsion with educational provisions |
| 14DH27           | 30 day expulsion with educational provisions |

### **PUBLIC COMMENT**

The Board has requested that all persons making comments of public concern to list their name, address, telephone number and topic(s) on the sheet provided. There is a three (3) minute time limit per person.

### **ADDITIONAL BOARD MEMBERS' REPORTS**

### **INFORMATION ITEMS**

### **ADJOURNMENT**

Motion: \_\_\_\_\_ Seconded: \_\_\_\_\_ Time: \_\_\_\_\_

*Copies of the minutes will be maintained in the Office of the Board Secretary.  
Notice of this public meeting was advertised in the Daily Local News on January 1, 2014 and on the District Website.*

# *Board Agenda*

Enclosure #1

**COATESVILLE AREA SCHOOL DISTRICT  
SCHOOL BOARD MEETING MINUTES  
MAY 27, 2014 - 7:00 PM  
9/10 CENTER AUDITORIUM**

**OPENING ACTIVITIES**

**1. CALL TO ORDER AT 7:27 P.M.**

**2. READING OF MISSION STATEMENT**

*THE MISSION OF THE COATESVILLE AREA SCHOOL DISTRICT, A LEARNING COMMUNITY RICH IN DIVERSITY AND COMMITTED TO EXCELLENCE, IS TO EDUCATE ALL STUDENTS BY PROVIDING RIGOROUS EDUCATIONAL OPPORTUNITIES TO BECOME RESPONSIBLE, PRODUCTIVE, LIFE-LONG LEARNERS IN A GLOBAL SOCIETY.*

**3. ADVISEMENT**

By notice of the President, Board Members are advised that all votes shall be regarded as roll call votes. The minutes should also note that public notice was given for this meeting in accordance with Act 93 of 1998, Section 1. School Board meetings shall proceed in accordance with School Board policy.

**4. ROLL CALL**

**Board of School Directors**

J. Neil Campbell, President - absent	<i>Finance &amp; Operations Committees</i>
James L. Fox, Vice President - present	<i>Community &amp; Student Relations Committee (Chair)</i>
Diane M. Brownfield - present	<i>Education &amp; Community &amp; Student Relations Committees (Chair)</i>
Stuart C. Deets - present	<i>Finance &amp; Operations Committees</i>
James Hills - present	<i>Education Committee</i>
Laurie C. Knecht - present	<i>Operations Committee (Chair)</i>
Kimberly M. Mammel - present	<i>Education Committee</i>
Richard M. Ritter - present	<i>Finance Committee (Chair)</i>
Deborah L. Thompson - present	<i>Education &amp; Community &amp; Student Relations Committees</i>

**Student Representatives**

Paul Draper, Senior Class Representative - present  
Katie Stefanski, Junior Class Representative - present

**Solicitor**

James E. Ellison, Esquire - present

**Administration**

Dr. Leonard D. Fitts, Interim Superintendent of Schools - present  
Abdallah Hawa, Director of Technology - absent  
Ronald G. Kabonick, Director of Business Administration | School Board Secretary - present  
Dave Krakower, Director of High School & Curriculum Instruction | Special Education (6-12) - present  
Jason Palaia, Director of Elementary Education (3-5) | Special Education (K-5) - absent  
Dr. Teresa Powell, Director of Middle School Education & Curriculum Instruction - present  
John Reid, Director of Pupil Services/Data & Assessment - present  
Dr. Angelo Romaniello, Jr., Assistant Superintendent - absent  
Erika Zeigler, Director of Human Resources - present

5. **MOMENT OF SILENCE AND SALUTE TO THE FLAG**

**BOARD PRESIDENT'S REPORT**

- Presentation by the Scott Middle School Students ~ Dr. Denise Ray, Principal
- Presentation by the South Brandywine Middle School Students ~ Michelle Snyder, Principal
- Presentation by the North Brandywine Middle School Students ~ Chamise Taylor, Principal
- Presentation by the Local Chapter of the Girl Scouts of America
- The Coatesville Area School District has been chosen to receive the Friends of Girl Scouts of Eastern Pennsylvania Award. A recognition dinner was held on May 21, 2014. Board member Jim Fox & his wife attended and accepted the award on behalf of the District.
- Recognition of the Steel Spirit of Coatesville Indoor Color Guard Chapter 3 Champions and Atlantic Coast Champions

**ADDITIONS, DELETIONS OR MODIFICATIONS TO THE AGENDA**

*Addition:*

5. H. Coatesville Red Raider Outdoor Training Program

**APPROVAL OF THE MINUTES**

**RECOMMENDED MOTION:** That the Board of School Directors approves the minutes for the April 22, 2014 School Board meeting subject to any addition, deletions, modifications or clarifications. (*Enclosure #1*)

Approval of Minutes 4-22-2014  Approved  Vote: 8-0-0
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Motion: Diane Brownfield

Second: Rick Ritter

Vote: 8-0-0

**PUBLIC COMMENT ON AGENDA ITEMS**

The Board has requested all persons making comments on **agenda items** to list their name, address, telephone number and motion item(s) on the sheet provided. There is a three (3) minute limit per person. The Board does not take action or discuss items not appearing on the agenda. The Board values public comments and wishes to convey that although Board members cannot discuss items that are not on the agenda, they listen carefully and appreciate and value input from the public.

Anyone interested in reviewing the public's comments may contact the Board Secretary to request access to the digital recording. Public comments were made by the following:

- |                    |                   |
|--------------------|-------------------|
| 1) Linda Messenger | 3) Alain Foster   |
| 2) Erin Scheivert  | 4) Safiya Edwards |

**EXECUTIVE SESSION**

An executive session was held on Tuesday, May 27, 2014 from 5:30 to 7:20 p.m. for legal and personnel reasons.

Executive sessions were also held for legal and personnel reasons on the following dates:

- Monday, April 28, 2014 from 6:30-9:30 p.m.
- Sunday, May 4, 2014 from 7:30-10:30 p.m.
- Monday, May 5, 2014 from 7:00-9:15 p.m.
- Thursday, May 8, 2014 from 7:00-10:30 p.m.
- Monday, May 19, 2014 from 5:00-6:30 p.m.

**SUPERINTENDENT’S REPORT**

- Dr. Bridgette Miles, Assistant Principal at the North Brandywine Middle School, received her Doctorate on April 25, 2014. Her dissertation title is, “*A Phenomenological Study of African American Students with 5 or More Days of Out of School Suspension in One Academic Year*”. Please join me in congratulating Dr. Bridgette Miles!
- Ms. Lisa Doan-Harley, 8<sup>th</sup> grade Social Studies Teacher at South Brandywine Middle School, recently received her Doctorate. Her dissertation title is: “*The Impact of Experiential Learning Gained through a Middle School Social Studies Field Trip*”. Please join us in congratulating Dr. Lisa Doan-Harley!
- Danielle Cleveland is being honored for receiving the Keystone Federal Credit Union Shining Star Award. The award was created to honor students who have put forth extraordinary effort to make themselves better students. Danielle continues to enrich her academic life while striving to become a well-rounded student.
- Paul Draper is being honored for his work as the 2012-13 and 2013-14 Student Representative for the Coatesville Area School Board of Directors. Paul’s passion for learning and his business-like approach to education have manifested for him a list of academic credentials that is as extraordinary as it is long. Paul will further his education at Princeton after earning admission into a trio of Ivy League colleges that also include Penn and Harvard. He will major in either history or political science, and he has an eye on law school with a goal of becoming a prosecutor and eventually serving in the Senate.

**IMPORTANT DATES**

<b>Date</b>	<b>Time</b>	<b>Meetings</b>	<b>Place</b>
June 2, 2014	7:00 p.m.	T.C.H.S. Graduation	West Chester East High School
June 4, 2014	8:15 a.m.	Senior Awards Assembly	C.A.S.H.S. Auditorium
June 6, 2014	7-11 p.m.	Senior Prom	C.A.S.H.S. Gymnasium
June 10, 2014	6:00 p.m.	All Committee Meetings	9/10 Center Auditorium
June 11, 2014	6:30 p.m.	Class of 2014 ~ Graduation	Coatesville
June 24, 2014	7:00 p.m.	School Board Meeting	9/10 Center Auditorium

**SPECIAL REPORTS**

Ms. Brownfield attended the C. C. I. U. Authority meeting wherein the refinancing of the Pickering Run Renovation project was discussed. She’s impressed with what she has learned, and is looking forward to the next meeting.



**STUDENT REPRESENTATIVE’S REPORT**

Paul Draper provided his final student representative’s report. Paul graduates on June 11<sup>th</sup>, and will be attending Princeton University in the fall.

*Congratulations & best wishes to Paul and the entire Class of 2014!*

**MOTION ITEMS FOR APPROVAL**

Committee meeting action items considered routine will be enacted under one motion unless removed for separate action upon Board request. The purpose of the consolidated motion is to expedite Governing Board action on all consent items, which are not held for discussion. Items that have been held for discussion by the Governing Board will be enacted upon at the time the item is discussed.

**1. CONSENT AGENDA (Neil Campbell, School Board President)**

**RECOMMENDED MOTION:** That the Board approves the consent agenda items:

*Items to be removed from Consent Agenda:*

- 2. M. Resolution Authorizing Adoption, Display & Advertisement of Proposed Final Budget
- 2. N. Approval of the Coatesville Area Teachers Association Agreement
- 2. O. Approval of the Teamsters Local Union No. 384 Agreement
- 2. P. Employment Contract for the Director of Business Administration
- 5. D. Revisions to Policy 005.1 – Appointment of Solicitor
- 5. E. Revisions to the Codes of Student Conduct for the 2014-15 School Year

Consent Agenda Approved Vote: 8-0-0
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Motion: Diane Brownfield

Second: Laurie Knecht

Vote: 8-0-0

**2. FINANCE COMMITTEE (Richard Ritter, Chair)**

**A. Schedule of Bills Payable**

**RECOMMENDED MOTION:** That the Board of School Directors approves the Schedule of Bills Payable as submitted for the month ending April 30, 2014.

<b>Fund</b>	<b>Paid</b>
General Fund – 10	\$ 3,063,940.68
Capital Projects Fund 32 / 2007 GOB	0.00
Capital Projects Fund 33 / 2009A GOB	0.00
Capital Projects Fund 34 / 2010 GOB	188,320.37
New Capital Reserve Fund 38	0.00
Food Service – 51	68,573.25
Trust Fund – 71	0.00
Student Activities Fund – 81	21,463.71
Agency Fund – 89	17,527.82
<b>TOTAL</b>	<b>\$ 3,359,825.83</b>

**B. Treasurer’s Report**

**RECOMMENDED MOTION:** That the Board of School Directors approves the Treasurer’s Report as submitted for the month ending April 30, 2014.

- C. **Budget Transfers**  
**RECOMMENDED MOTION:** That the Board of School Directors approves the Budget Transfers as submitted for the month ending April 30, 2014.
- D. **Schedule of Investments**  
**RECOMMENDED MOTION:** That the Board of School Directors approves the Schedule of Investments as submitted for the month ending April 30, 2014.
- E. **Metro Alert Annual Licensing & Maintenance Agreement**  
**RECOMMENDED MOTION:** That the Board of School Directors approves the Metro Alert Licensing & Maintenance Agreement for the amount of \$5,033.00.
- F. **Chester County Intermediate Unit 2014-2015 Budget**  
**RECOMMENDED MOTION:** That the Board of School Directors approves the Chester County Intermediate Unit Core Service Budget as presented in the amount of \$18,468,620.00 and the Occupational Education Budget in the amount of \$24,574,830.00 along with the Resolution presented.
- G. **Life Touch Photographs for the 2014-2015 School Year**  
**RECOMMENDED MOTION:** That the Board of School Directors approves the Life Touch proposal for the 2014-2015.
- H. **2014-2015 Food Service Fund Budget**  
**RECOMMENDED MOTION:** That the Board of School Directors approves the 2014-2015 Food Service Fund Budget in the amount of \$3,073,190.00.
- I. **Homestead / Farmstead Exclusion**  
**RECOMMENDED MOTION:** That the Board of School Directors approves the Homestead/Farmstead Exclusion for the 2014-2015 fiscal year. Total Homesteads is 15,576; Total Farmsteads 45; Total Combined Exclusions 15,621; Total Median Value \$119,530. **Notation:** *In accordance with the limits established on the exclusion for Homestead property in Article VIII of the Constitution of Pennsylvania, no governing body of a political subdivision (school district) shall authorize an exclusion for homestead property in excess of 50% of the Median assessed value of Homestead property in the political subdivision (school district).*
- J. **Center for Schools and Communities Grant**  
**RECOMMENDED MOTION:** That the Board of School Directors accepts the Center for Schools and Communities Grant in the amount of \$750.00. The money will be used to purchase computer equipment to enhance the direct certification process Food Service Department.
- K. **403(b) Adoption Agreement & Other Agreements**  
**RECOMMENDED MOTION:** That the Board of School Directors approves the enclosed Adoption Agreement and 403(b) Plan Document for Public Education Organizations, the Retirement Plan Compliance and Administration Service Agreement with TSA Consulting, an Investment Provider Service Agreement and Information Sharing Agreement.

**L. JATHEON Email Archiving Solutions**

**RECOMMENDED MOTION:** That the Board of School Directors approves the JATHEON email archiving solutions quote for an amount of \$16,863.01.

**M. Resolution Authorizing Adoption, Display & Advertisement of Proposed Final Budget**

**RECOMMENDED MOTION:** That the Board of School Directors approves the Resolution to adopt, display and advertise the 2014-2015 Proposed Final Budget.

Resolution for Proposed Final Budget  Approved  Vote: 8-0-0
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Motion: Diane Brownfield

Seconded: Stuart Deets

Vote: 8-0-0

**N. Approval of the Coatesville Area Teachers Association Agreement**

**RECOMMENDED MOTION:** That the Board of School Directors approves the Coatesville Area Teachers Association Agreement for the period of August 29, 2014 – August 28, 2016. (*Enclosure #2*)

Approval of CATA Agreement  Approved  Vote: 7-1-0 Opposed: Deets
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Motion: Diane Brownfield

Seconded: James Fox

Vote: 7-1-0

**O. Approval of the Teamsters Local Union No. 384 Agreement**

**RECOMMENDED MOTION:** That the Board of School Directors approves the Teamsters Local Union No. 384 Agreement for the period of July 1, 2013 through June 30, 2018. (*Enclosure #3*)

Approval of CATSS Agreement  Approved  Vote: 7-1-0 Opposed: Deets
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Motion: Laurie Knecht

Seconded: Deb Thompson

Vote: 7-1-0

**P. Employment Contract for the Director of Business Administration**

**RECOMMENDED MOTION:** That the Board of School Directors approves the employment contract of Ronald G. Kabonick as the Director of Business Administration for a term not to exceed five (5) years commencing at a starting salary of \$165,000.00. Effective Date: 10/14/2013. (*Enclosure #4*)

<i>Motion to Table</i> Employment Contract for the Director of Business Admin.  <b>Approved</b> Vote: 7-1-0 Opposed: Knecht
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***Motion to Table:***

Motion: James Hills

Seconded: Stuart Deets

Vote: 7-1-0

**Q. Request for Proposal**

**RECOMMENDED MOTION:** That the Board of School Directors authorizes the issuance of request for proposal for solicitor services.

**R. Human Resources**

**1. Resignations - Regular and Extra Duty**

**RECOMMENDED MOTION:** That the Board of School Directors approves the following Resignations - Regular and Extra Duty:

a. CATA

- 1) Cantor, Beverly, Librarian for the Rainbow Elementary School. Letter Dated: 5/1/14. Reason: Retirement. Effective: 6/17/14.
- 2) Carroll, Gail, Gifted Support Teacher for the Friendship, Rainbow and Caln Elementary Schools. Letter Dated: 5/13/14. Reason: Retirement. Effective: 6/17/14.
- 3) Diehl, Aimee, 3<sup>rd</sup> Grade Teacher for the East Fallowfield Elementary School. Letter Dated: 5/13/14. Reason: Personal. Effective: 6/17/14.
- 4) Drewicz, Barbara, Guidance Counselor for the Rainbow Elementary School. Letter Dated: 5/5/14. Reason: Retirement. Effective: 6/17/14.
- 5) Krykew, Kimberly, Family and Consumer Science Teacher for the Coatesville Area Senior High School. Letter Dated: 5/21/14. Reason: Personal. Effective: 6/30/14.
- 6) Schwab, Maryann, Reading Specialist for the King's Highway Elementary School. Letter Dated: 4/16/14. Reason: Retirement. Effective: 6/30/14.

b. CATSS

- 1) Fisher, Sonia, 6.5 Hour Special Education One-on-One Aide for the Coatesville Area Senior High School Campus – 9/10 Center. Letter Dated: 4/30/14. Reason: Retirement. Effective: 4/25/14.
- 2) Foreman, Susan, 6.5 Hour Special Education One-on-One Aide for the Rainbow Elementary School. Letter Dated: 5/12/14. Reason: Retirement. Effective: 6/30/14.
- 3) McCleary, G. Bruce, 6.5 Hour Special Education One-on-One Aide for the South Brandywine Middle School. Letter Dated: 5/6/14. Reason: Retirement. Effective: 6/13/14.
- 4) Wiggins, Suzuko, Health Assistant for the East Fallowfield Elementary School. Letter Dated: 5/20/14. Reason: Personal. Effective: 6/12/14.

c. EXTRA DUTY

- 1) Flynn, Judith, Garden Club Co-Advisor for the Rainbow Elementary School. Letter Dated: 4/23/14. Reason: Retirement. Effective: 6/17/14.
- 2) Heller, Jeb, 8<sup>th</sup> Grade Boys' Soccer Coach for the South Brandywine Middle School. Letter Dated: 5/15/14. Reason: Personal. Effective: 5/15/14.

2. **New Appointments - Regular and Extra Duty**

**RECOMMENDED MOTION:** That the Board of School Directors approves the following New Appointments - Regular and Extra Duty:

a. CATSS

- 1) McMenamin, Andrea, 6.5 Hour Special Education One-on-One Aide for the Reeceville Elementary School. Posted: 4/9/14 (Barnhart). Salary: \$12.50/hr. Effective: 5/28/14. SP4: Approved.

b. EXTRA DUTY

- 1) Atkinson, Kim, ESY Health Assistant for the Coatesville Area School District. Posted: 3/21/14. Salary: \$16.50/hr. Effective: 6/30/14 – 7/31/14. SP4: Staff.
- 2) Conrad, Amanda, ESY Special Education Aide Grades 6<sup>th</sup> – 12<sup>th</sup> for the Coatesville Area School District. Posted: 3/21/14. Salary: \$12.50/hr. Effective: 6/30/14 – 7/31/14. SP4: Approved.
- 3) DiNicola, Danielle, ESY Special Education Teacher – Academics/Social-Emotional Support Grades 6<sup>th</sup> – 8<sup>th</sup> for the Coatesville Area School District. Posted: 3/21/14. Salary: \$33.00/hr. Effective: 6/30/14 – 7/31/14. SP4: Staff.
- 4) Elementary Curriculum Writing Team – Grades K – 5. Posted: 3/27/14. Salary: \$33.00/hr. for up to 60 hours. Effective: 6/17/14 – 7/10/14. SP4: Staff.

Altland, Peter	McBall, Heather	Barbarin, Virginia
Murphy, Melissa	Berger, Ellen	Palmer, Judi
Cloud, Dawn	Rainier, Veronica	Cupstid, Kerri
Schuler, Jamie	Daugherty, Rebecca	Rusnak, Hillory
Elicker, Kathleen	Stoner-Mayan, Cara	Giles, Linda
Tury, Traci	Glackman, Lori	Vogt, Emily
Kimes, Denise	Wagner, John	Lammey, April
Wise, Bryan	Landrum, Melissa	Witman, Lori
Leyden, William	Wooten, Dawn	

- 5) ESY Autistic Support Teachers Grades 6<sup>th</sup> – 12<sup>th</sup> for the Coatesville Area School District. Posted: 3/21/14. Salary: \$33.00/hr. Effective: 6/30/14 – 7/31/14. SP4: Staff.

Hydutsky, Domenica	Teel, Theresa
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- 6) ESY Life Skills Support Teachers Grades 6<sup>th</sup> – 12<sup>th</sup> for the Coatesville Area School District. Posted: 3/21/14. Salary: \$33.00/hr. Effective: 6/30/14 – 7/31/14. SP4: Staff.

Lisney, Mark	Waters, Mia
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- 7) ESY Special Education Classroom Aides Grades 6<sup>th</sup> – 12<sup>th</sup> for the Coatesville Area School District. Posted: 3/21/14. Salary: \$12.50/hr. Effective: 6/30/14 – 7/31/14. SP4: Staff.

Harvey, Carla	Johnson, Jackie	Morris, Sandra	Salcito, Theresa
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- 8) ESY Special Education Instructional Aides Grades 1<sup>st</sup> – 5<sup>th</sup> for the Coatesville Area School District. Posted: 3/20/14. Salary: \$12.50/hr. Effective: 6/30/14 – 7/31/14. SP4: Staff.

Gaffney, Alicia	Harvey, Aja	Kosek, Heidi
McBride, Diane	Stauffer, Kerri	Turner, Brenda
Williams, Allison		

- 9) ESY Special Education Teachers – Autistic Support Grades 1<sup>st</sup> – 5<sup>th</sup> for the Coatesville Area School District. Posted: 3/20/14. Salary: \$33.00/hr. Effective: 6/30/14 – 7/31/14. SP4: Staff:

Booker, Kathleen	Coates, Kellie	Jamison, Steve
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- 10) ESY Special Education Teachers – Social-Emotional Support/Academics Grades 1<sup>st</sup> – 5<sup>th</sup> for the Coatesville Area School District. Posted: 3/20/14. Salary: \$33.00/hr. Effective: 6/30/14 – 7/31/14. SP4: Staff.

McCunney, Laura	White, Matthew
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- 11) Everett-Moschitta, Deborah, Head Field Hockey Coach for the Coatesville Area Senior High School Campus. Posted: 2/25/14 (DelGrippe). Salary: \$4,810.00. Effective: 2014 – 2015 School Year. SP4: Staff.

- 12) Gaffney, Alicia, Summer School Aide – Middle School Camp Academia for the Coatesville Area School District. Posted: 3/24/14. Salary: \$10.50/hr. Effective: 7/7/14 – 7/24/14. SP4: Staff.

- 13) Giles, Linda, K-12 Language Arts Coordinator for the Coatesville Area School District. Posted: 7/15/13 (Stauffer). Salary: \$3,550.00. Effective: 2014 – 2015 School Year. SP4: Staff.

- 14) Harkins, Anthony, 8<sup>th</sup> Grade Football Coach for the North Brandywine Middle School. Posted: 1/29/14 (Wiggins). Salary: \$3,411.00. Effective: 2014 – 2015 School Year. SP4: Staff

- 15) High School Curriculum Writing Team – Grades 9 – 12. Posted: 3/27/14. Salary: \$33.00/hr. for up to 60 hours. Effective: 5/1/14 – 7/10/14. SP4: Staff.

Cole, Kelly	Krasowski, Cheryl	Dobbin, Lauren
Russo, Maria	Findora, Jessica	Sheridan, Jacqueline
Haitz, Heather		

- 16) Jakubowski, Candy, ESY Mental Health Specialist for the Coatesville Area School District. Posted: 3/21/14. Salary: \$33.00/hr. Effective: 6/30/14 – 7/31/14. SP4: Staff.

- 17) Jones, Casandra, ESY Special Education Teacher – Life Skill Support Grades 1<sup>st</sup> – 5<sup>th</sup> for the Coatesville Area School District. Posted: 3/20/14. Salary: \$33.00/hr. Effective: 6/30/14 – 7/31/14. SP4: Staff.

- 18) Lara-Ferrufino, Jose, Head Girls' Soccer Coach for the Coatesville Area Senior High School. Posted: 2/19/14 (Yates). Salary: \$5,120.00. Effective: 2014 – 2015 School Year. SP4: Staff.
- 19) Lee, Christina, ESY Special Education Teacher – Academics/Social-Emotional Support Grades 6<sup>th</sup> – 12<sup>th</sup> for the Coatesville Area School District. Posted: 3/21/14. Salary: \$33.00/hr. Effective: 6/30/14 – 7/31/14. SP4: Staff.
- 20) Middle School Curriculum Writing Team – Grades 6 – 8. Posted: 3/27/14. Salary: \$33.00/hr. for up to 60 hours. Effective: 6/17/14 – 7/10/14. SP4: Staff.

Abgarian, Jillian	Doan-Harley, Lisa	Harre, Scott
Herr, Ashley	MacNamara, Karen	Marchesani, Stephanie
McKim, Lena Marie	Neubauer, Jaclyn	Pierce, Courtni
Seeker, Patrice	Smith, Karen	Stauffer, Maria
Warren-Ward, Octavia	Waterman, Stephanie	

- 21) Summer School Teachers – Middle School Camp Academia for the Coatesville Area School District. Posted: 3/24/14. Salary: \$33.00/hr. Effective: 7/7/14 – 7/24/14. SP4: Staff.

DiGuiseppe, Alex	Herr, Ashley	Riker, Brian	Walker, Kyle
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- 22) Summer School Teachers – Secondary Math, English, Social Studies, Science, Wellness & Fitness for the Coatesville Area Senior High School Campus. (All positions on an as needed basis.) Posted: 3/20/14. Salary: \$33.00/hr. Effective: 6/30/14 – 7/31/14. SP4: Staff.

Hanna, Nicole	Herr, Ashley	McCarthy, Dennis	Warren, Jason
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### 3. Leave(s) of Absence

**RECOMMENDED MOTION:** That the Board of School Directors approves the following Leave(s) of Absence as indicated:

#### a. CATA

- 1) Atkins, Jonathan, Math Teacher for the Coatesville Area Senior High School. Letter Dated: 5/1/14. Reason: FMLA. Effective: 5/9/14 – 6/17/14.
- 2) Dupre, Tyler, Librarian for the Caln Elementary School. Letter Dated: 5/6/14. Reason: FMLA. Effective: 4/14/14 – 6/13/14.
- 3) Kreger, Michelle, Science Teacher for the North Brandywine Middle School. Letter Dated: 4/22/14. Reason: FMLA. Effective: 5/16/14 – 5/30/14.
- 4) Taliaferro, Barbara, Family & Consumer Science Teacher for the Coatesville Area Senior High School Campus – 9/10 Center. Letter Dated: 5/16/14. Reason: FMLA. Effective: 4/24/14 – 5/26/14.

b. CATSS

- 1) Hines, Jerod, 6.5 Hour Special Education One-on-One Aide for the Coatesville Area Senior High School Campus – 9/10 Center. Letter Dated: 5/8/14. Reason: Medical Leave of Absence. Effective: 5/12/14 – 6/13/14.
- 2) Norman, Michele, 2.0 Hour Cafeteria/Playground Aide for the Friendship Elementary School. Letter Dated: 3/31/14. Reason: Medical Leave of Absence. Effective: 4/7/14 – 4/29/14.
- 3) Yarnall, Patricia, 6.5 Hour Special Education One-on-One Aide for the Friendship Elementary School. Letter Dated: 4/11/14. Reason: FMLA/Medical Leave of Absence. Effective: 4/16/14 – 6/6/14.

c. FEDERATION

- 1) Gibson, Philip, Technician Tradesman for the Coatesville Area School District. Letter Dated: 5/2/14. Reason: Extended Medical Leave of Absence. Effective: 5/2/14 – 5/30/14.
- 2) Reason, John, Head Custodian for the Friendship Elementary School. Letter Dated: 5/8/14. Reason: Extended Medical Leave of Absence. Effective: 4/18/14 – 6/12/14.

4. **Voluntary Transfers**

**RECOMMENDED MOTION:** That the Board of School Directors approves the Voluntary Transfer of:

a. CATSS

- 1) Speller-Calhoun, LaRaine, move from 6.5 Hour Special Education One-on-One Aide for the King's Highway Elementary School to 6.5 Hour Special Education One-on-One Aide for the Caln Elementary School (assigned new student). Effective: 1/13/14.

5. **Change of Status**

**RECOMMENDED MOTION:** That the Board of School Directors approves the Change of Status as indicated:

a. CATSS

- 1) Domsohn, Heather, move from Athletic Secretary for the Coatesville Area Senior High School Campus to Attendance Secretary for the Coatesville Area Senior High School Campus – 9/10 Center. Posted: 3/26/14 (Myers). Effective: 2014 – 2015 School Year.
- 2) Groce, Donna, move from 6.5 Hour Special Education One-on-One Aide for the Friendship Elementary School to 6.5 Hour Special Education One-on-One Aide for the North Brandywine Middle School. Posted: 3/24/14 (Cooper). Effective: 5/28/14.



b. **FEDERATION**

- 1) Crespo, Melissa, move from Substitute Custodian for the Coatesville Area School District to Custodian Level "D" for Rainbow Elementary School. Posted: 3/25/14 (Thompson). Salary: \$18.48/hr. (\$18.68/hr. after 90 day probation). Effective: 5/28/14.
- 2) DePedro, Anthony, move from Custodian Level "B" @ \$19.48/hr. for the Coatesville Area Senior High School to Custodian Level "A" @ \$20.05/hr. for the Coatesville Area Senior High School. Effective: Retroactive to 4/18/14.
- 3) Hillworth, Carol, move from 5.5 Hour General Utility Worker Level "B" @ \$16.58/hr. for the Coatesville Area School District Alternative Education Program to 5.5 Hour General Utility Worker Level "A" @ \$17.02/hr for the Coatesville Area School District Alternative Education Program. Effective: Retroactive to 4/24/14.
- 4) Hurst, Myia, move from Substitute Custodian for the Coatesville Area School District to Custodian Level "D" for the South Brandywine Middle School. Posted: 12/13/13 (Panik). Salary: \$18.48/hr. (\$18.68/hr. after 90 day probation). Effective: 5/28/14.
- 5) Ross Jr., Rick, move from Substitute Custodian for the Coatesville Area School District to Custodian Level "D" for the Scott Middle School. Posted: 1/9/14 (Hines). Salary: \$18.48/hr. (\$18.68/hr. after 90 day probation). Effective: 5/28/14.

3. **EDUCATION COMMITTEE** (*Diane Brownfield, Chair*)

- A. **31<sup>st</sup> Annual National Academic Competition in Alexandria, VA, May 29--June 1, 2014**  
**RECOMMENDED MOTION:** That the Board of School Directors approves the Coatesville Area Senior High School Academic Team Trip to the 32<sup>nd</sup> Annual National Academic Competition in Virginia, May 29<sup>th</sup> to June 1, 2014.

4. **OPERATIONS COMMITTEE** (*Laurie Knecht, Chair*)

- A. **Friendship/South Brandywine Water Service Project**  
The Friendship/South Brandywine Water Service Project bids were opened on May 6, 2014. Enclosed is the recommendation from Gilbert Architect. The following is the recommended motion:

**RECOMMENDED MOTION:** That the Board of School Directors approves the awarding of the Civil Contractor contract for the Friendship/South Brandywine Water Service Project to Fidelity Contracting of Elverson, PA in the amount of \$132,500.00. Bids were received as follows:

Fidelity Contracting	\$132,500.00
Bulldog Construction	No Bid
Brubacher Excavating	No Bid
Guy M. Cooper	No Bid
Jay R. Reynolds	No Bid
Vision Mechanical	No Bid

**B. King's Highway/Scott Middle School Miscellaneous Upgrades Project**

The King's Highway/Scott Middle School Miscellaneous Upgrades Project bids were opened on May 7, 2014. Enclosed are the recommendations from Gilbert Architect. The following are the recommended motions:

**RECOMMENDED MOTION:** That the Board of School Directors approves the awarding of the General Contractor contract for the King's Highway/Scott Middle School Miscellaneous Upgrades Project to BSS Construction of West Grove, PA in the amount of \$126,000.00. Bids were received as follows:

BSS Construction	\$126,000.00
Columbus	\$229,728.00
Balton Construction	\$232,324.00

**RECOMMENDED MOTION:** That the Board of School Directors approves the awarding of the Plumbing Contractor contract for the King's Highway /Scott Middle School Miscellaneous Upgrades Project to Jay R. Reynolds of Willow Street, PA in the amount of \$196,100.00. Bids were received as follows:

Jay R. Reynolds, Inc.	\$196,100.00
Vision Mechanical	\$207,000.00
Frey Lutz	No Bid
Guy M. Cooper	No Bid
MBR Construction	No Bid

**RECOMMENDED MOTION:** That the Board of School Directors approves the awarding of the Electrical Contractor contract 3a for the **King's Highway/Scott Middle School Miscellaneous Upgrades Project** to Greg A. Vietri Electric of Coatesville, PA in the amount of \$597,800.00. Bids were received as follows:

Greg A. Vietri Electric	\$220,800.00
Philips Brothers Elec.	\$287,500.00
A.N. Lynch	No Bid
MBR Construction Svc	No Bid

**RECOMMENDED MOTION:** That the Board of School Directors approves the awarding of the Electrical Contractor contract 3b for the **Kings Hwy/Scott Middle School Miscellaneous Upgrades Project** to Greg A. Vietri Electric of Coatesville, PA in the amount of \$597,800.00. Bids were received as follows:

Greg A. Vietri Electric	\$377,000.00
Philips Brothers Elec.	\$752,600.00
A.N. Lynch	No Bid
MBR Construction Svc	No Bid

**C. Caln Elementary School Refurbishment Project**

The Caln Elementary School Refurbishment Project bids were opened on May 7, 2014. Enclosed are the recommendations from Gilbert Architect. The following are the recommended motions:

**RECOMMENDED MOTION:** That the Board of School Directors approves the awarding of the General Contractor contract for the Caln Elementary School Refurbishment Project to Balton Construction of Ephrata, PA in the amount of \$454,000.00. Bids were received as follows:

Balton Construction	\$454,000.00
Columbus	\$558,768.00
BSS Contractors	No Bid

**RECOMMENDED MOTION:** That the Board of School Directors approves the awarding of the Electrical Contractor contract for the Caln Elementary School Refurbishment Project to Philips Brothers Electrical Contractor of Glenmore, PA in the amount of \$1,410,770.00. Bids were received as follows:

Philips Brothers Elec	\$1,410,770.00
Greg A Vietri	No Bid

**PLEASE NOTE: THERE WERE NO BIDS RECEIVED FOR MECHANICAL CONTRACTOR.**

**D. North Brandywine Middle School Refurbishment Project**

The North Brandywine Middle School Refurbishment Project bids were opened on May 8, 2014. Enclosed are the recommendations from Gilbert Architect. The following are the recommended motions:

**RECOMMENDED MOTION:** That the Board of School Directors approves the awarding of the General Contractor contract for the North Brandywine Middle School Refurbishment Project to Columbus Construction, LLC of Philadelphia, PA in the amount of \$1,698,823.00. Bids were received as follows:

Columbus Const., LLC	\$1,698,823.00
Lobar, Inc.	\$1,856,000.00
Balton Construction	\$1,856,622.00

**RECOMMENDED MOTION:** That the Board of School Directors approves the awarding of the Plumbing Contractor contract for the North Brandywine Middle School Refurbishment Project to Jay R. Reynolds, Inc. of Willow Street, PA in the amount of \$138,100.00. Bids were received as follows:

Jay R. Reynolds, Inc.	\$138,100.00
Guy M. Cooper	No Bid
Frey Lutz	No Bid
Vision Mechanical	No Bid

**RECOMMENDED MOTION:** That the Board of School Directors approves the awarding of the Mechanical Contractor contract for the North Brandywine Middle School Refurbishment Project to Goshen Mechanical of West Chester, PA in the amount of \$1,079,000.00. Bids were received as follows:

Goshen Mechanical	\$1,079,000.00
Frey Lutz	\$1,118,000.00
Guy M. Cooper	No Bid

**RECOMMENDED MOTION:** That the Board of School Directors approves the awarding of the Electrical Contractor contract for the North Brandywine Middle School Refurbishment Project to Philips Brothers Electrical Contractor of Glenmoore, PA in the amount of \$3,620,120.000. Bids were received as follows:

Philips Brothers Elec	\$3,620,120.00
Wescott Elec.	\$2,709,000.00 (withdrawn)
Greg A. Vietri	No Bid

**E. Change Order No. 001-001 for South Brandywine Refurbishing**

**RECOMMENDEDMOTION:** That the Board of School Directors approves Change Order No. 001-001 with Balton Construction, Inc. (General Contractor) for South Brandywine Middle School Refurbishing Project for an increase of \$30,796.15.

**F. Change Order No. 001-001 for CASD Security Upgrades**

**RECOMMENDEDMOTION:** That the Board of School Directors approves Change Order No. 001-001 with Balton Construction, Inc. (General Contractor) for CASD Security Upgrades Project for an increase of \$2,813.60.

**G. Change Order No. 002a-001 CASD Security Upgrades – E. Fallowfield Elem. School**

**RECOMMENDEDMOTION:** That the Board of School Directors approves Change Order No. 002a-001 with Philips Brothers Electrical Co. (Electrical Contractor) for CASD Security Upgrades Project for a decrease of \$8,633.00.

**H. Change Order No. 002b-001 CASD Security Upgrades-Friendship ES**

**RECOMMENDEDMOTION:** That the Board of School Directors approves Change Order No. 002b-001 with Philips Brothers Electrical Co. (Electrical Contractor) for CASD Security Upgrades Project for a decrease of \$9,027.00.

**I. Change Order No. 002c-001 CASD Security Upgrades-Reeceville Elem. School**

**RECOMMENDEDMOTION:** That the Board of School Directors approves Change Order No. 002c-001 with Philips Brothers Electrical Co. (Electrical Contractor) for CASD Security Upgrades Project for a decrease of \$5,601.35.

**J. Disposal Sale of Vehicles**

**RECOMMENDED MOTION:** That the Board of School Directors approves the sale of two (2) used non-operational vehicles through sealed bids. The vehicles are as follows:

1997 Light Blue Dodge Passenger Van (110,000 miles)  
1998 GMC Jimmy Police Vehicle (108,000 miles)

**K. Cleaning and Adjusting Boilers**

**RECOMMENDED MOTION:** That the Board of School Directors approves the awarding of the Cleaning and Adjusting of Boilers contract for 2014-2015 school year to Combustion Mechanical Services, LLC of West Chester, PA in the amount of \$9,760.00. Bids were received as follows:

Combustion Mechanical	\$9,760.00
Bonfitto, Inc	

**5. COMMUNITY & STUDENT RELATIONS COMMITTEE (James Fox, Chair)**

**A. Review of Revised Policy #217 – Graduation Requirements – 1<sup>st</sup> Reading**

**RECOMMENDED MOTION:** That the Board of School Directors approves the 1<sup>st</sup> reading of revised Policy #217, Graduation Requirements.

**B. Review of Revised Policy #221 - Student Dress Code and Grooming – 1<sup>st</sup> Reading**

**RECOMMENDED MOTION:** That the Board of School Directors approves the 1<sup>st</sup> reading of revised Policy #221, Student Dress Code and Grooming.

**C. Review of Revised Policy #237 - Electronic Devices – 1<sup>st</sup> Reading**

**RECOMMENDED MOTION:** That the Board of School Directors approves the 1<sup>st</sup> reading of revised Policy #237, Electronic Devices.

**D. Revisions to Policy 005.1 – Appointment of Solicitor**

**RECOMMENDED MOTION:** That the Board of School Directors approves the revisions to Policy 005.1, Appointment of Solicitor. (*Enclosure #5*)

Revisions to Policy 005.1 Appointment of Solicitor Approved Vote: 8-0-0
--

Motion: Stuart Deets

Seconded: Rick Ritter

Vote: 8-0-0

**E. Revisions to the Codes of Student Conduct for the 2014-2015 School Year**

**RECOMMENDED MOTION:** That the Board of School Directors approves the revisions to the Codes of Student Conduct for the 2014-15 school year.

Revisions to 2014-15 Codes of Student Conduct Approved Vote: 8-0-0
---

Motion: Diane Brownfield

Seconded: Deborah Thompson

Vote: 8-0-0

**F. Revisions to the Code of Student Conduct for Extra Curricular Activities**

**RECOMMENDED MOTION:** That the Board of School Directors approves the revisions to the Code of Student Conduct for Extra Curricular Activities. (*Enclosure #6*)

**G. Coatesville Red Raider Outdoor Training Program**

**RECOMMENDED MOTION:** That the Board of School Directors authorizes the Administration to proceed with the planning and development of a cross fit training facility in partnership with interested third parties who will provide full financial support for the same at no cost to Coatesville Area School District. (*Hand-Out*)

**H. Student Discipline Hearings**

**RECOMMENDED MOTION:** That the Board of School Directors approves the following student disciplinary action(s) as recommended. (*Enclosure #7*)

<u>Student #</u>	<u>Action(s)</u>
14DH20	30 day expulsion with in-home instruction
14DH21	30 day expulsion with educational provisions
14DH22	45 day expulsion with educational provisions
14DH23	Referred to an alternative educational setting
14DH24	20 day expulsion with educational provisions
14DH25	15 day expulsion with educational provisions

**PUBLIC COMMENT**

The Board has requested that all persons making comments of public concern to list their name, address, telephone number and topic(s) on the sheet provided. There is a three (3) minute time limit per person. Anyone interested in reviewing the public's comments may contact the Board Secretary to request access to the digital recording. Public comments were made by the following:

- |                   |                    |
|-------------------|--------------------|
| 1) Ann Wuertz     | 5) Linda Messenger |
| 2) Greg Wynn      | 6) Tracy Thomas    |
| 3) Erin Scheivert | 7) Jarrett Jackson |
| 4) Alain Foster   |                    |

**ADDITIONAL BOARD MEMBERS' REPORTS**

*Congratulations to the Class of 2014 ~ Way to Go!!*

**INFORMATION ITEMS**

- Mr. Fox agrees with Mr. Alain Foster's request to update the I. T. Department and the website.
- Per Mr. Deets, please stay tuned for the CASD Technology Committee, and a new website!
- Ms. Thompson expressed an urgent need to begin using the stowed away iPads!

**ADJOURNMENT**

This meeting was adjourned at 9:58 p.m. on a motion by Diane Brownfield and seconded by Laurie Knecht.

Respectfully submitted,  
*Karen Jackson, Recording Secretary*

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Ronald G. Kabonick, School Board Secretary

*If any Board Member or member of the public wishes to review the minutes verbatim, please contact the School Board Secretary and make arrangements to come to the District Office and listen to the meeting tapes.*

# *Board Agenda*

Enclosure #2

LEA Name: Coatesville Area SD

Class: 2

AUN Number: 124151902

County: Chester

**PDE-2028 - FINAL GENERAL FUND BUDGET  
Fiscal Year 07/01/2014 - 06/30/2015**

General Fund Budget Approval

Date of Adoption of the General Fund Budget: 6/26/2014

\_\_\_\_\_  
President of the Board - Original Signature Required

\_\_\_\_\_  
Date

\_\_\_\_\_  
Secretary of the Board - Original Signature Required

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chief School Administrator - Original Signature Required

\_\_\_\_\_  
Date

Ronald Kabonick  
Contact Person

(610) 466-2400  
Telephone

2403  
Extension

Kabonickr@coatesville.k12.pa.us

E-mail Address

Return to: Pennsylvania Department of Education  
Bureau of Budget and Fiscal Management  
Division of Subsidy Data and Administration  
333 Market Street  
Harrisburg, PA 17126-0333



<u>ITEM</u>	<u>AMOUNTS</u>
<b>Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year</b>	
1 Estimated Beginning Fund Balance - Committed	0
2 Estimated Beginning Fund Balance - Assigned	0
3 Estimated Beginning Fund Balance - Unassigned	(1,368,211)
4	0
5	0
6	0
<b>Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year</b>	<b>(1,368,211)</b>
<b>Estimated Revenues And Other Financing Sources</b>	
6000 Revenue from Local Sources	99,119,295
7000 Revenue from State Sources	46,747,496
8000 Revenue from Federal Sources	2,935,638
9000 Other Financing Sources	0
<b>Total Estimated Revenues And Other Financing Sources</b>	<b>148,802,429</b>
<b>Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation</b>	<b>147,434,218</b>

<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>Amounts</u>
<b>REVENUE FROM LOCAL SOURCES</b>		
6111	Current Real Estate Taxes	82,465,308
6112	Interim Real Estate Taxes	600,000
6113	Public Utility Realty Tax	124,000
6114	Payments in Lieu of Current Taxes - State / Local Reimbursement	0
6115	Payments in Lieu of Current Taxes - Federal Reimbursement	0
6120	Per Capita Taxes, Section 679	0
6130	Taxpayer Relief Taxes - Proportional Assessments	0
6140	Current Act 511 Taxes - Flat Rate Assessments	81,000
6150	Current Act 511 Taxes - Proportional Assessments	8,350,000
6160	Non-Real Estate Taxes - First Class Districts Only	0
6400	Delinquencies on Taxes Levied / Assessed by LEA	6,065,487
6500	Earnings on Investments	38,000
6700	Revenues from District Activities	125,000
6800	Revenue from Intermediary Sources / Pass-Through Funds	915,000
6910	Rentals	0
6920	Contributions/Donations/Grants From Private Sources	27,500
6940	Tuition from Patrons	300,000
6960	Services Provided Other Local Governmental Units / LEAs	0
6970	Services Provided Other Funds	0
6980	Revenue From Community Service Activities	0
6990	Refunds and Other Miscellaneous Revenue	28,000
<b>REVENUE FROM LOCAL SOURCES</b>		<b>99,119,295</b>

2014-2015 Final General Fund Budget (PDE-2028)  
AUN: 124151902 Coatesville Area SD  
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<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>Amounts</u>
<b>REVENUE FROM STATE SOURCES</b>		
7110	Basic Education Funding (Gross)	23,465,397
7160	Tuition for Orphans and Children Placed in Private Homes	160,000
7170	School Improvement Grants	0
7180	Staff and Program Development	0
7220	Vocational Education	0
7240	Driver Education - Student	0
7250	Migratory Children	0
7260	Workforce Investment Act	0
7271	Special Education Funding for School Aged Pupils	4,416,553
7272	Early Intervention	0
7280	Adult Literacy	0
7292	Pre-K Counts	0
7299	Other Program Subsidies Not Listed in 7200 Series	0
7310	Transportation (Regular and Additional)	5,154,732
7320	Rental and Sinking Fund Payments / Building Reimbursement Subsidy	789,294
7330	Health Services (Medical, Dental, Nurse, Act 25)	137,000
7340	State Property Tax Reduction Allocation	4,119,496
7350	Sewage Treatment Operations / Environmental Subsidies	0
7360	Safe Schools	0
7400	Vocational Training of the Unemployed	0
7501	PA Accountability Grants	1,444,472
7509	Supplemental Equipment Grants	0
7598	Revenue for the Support of Public Schools	0
7599	Other State Revenue Not Listed in the 7500 Series	0
7810	State Share of Social Security and Medicare Taxes	1,859,319
7820	State Share of Retirement Contributions	5,201,233
7900	Revenue for Technology	0
<b>REVENUE FROM STATE SOURCES</b>		<b>46,747,496</b>

2014-2015 Final General Fund Budget (PDE-2028)

AUN: 124151902 Coatesville Area SD

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<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>Amounts</u>
<b>REVENUE FROM FEDERAL SOURCES</b>		
8110	Payments for Federally Impacted Areas - P.L. 81-874	0
8190	Other Unrestricted Grants-in-Aid Direct from Federal Government	0
8200	Unrestricted Grants-in-Aid from Federal Gov't Through Commonwealth	0
8310	Payments for Federally Impacted Areas - P.L. 81-815	0
8320	Energy Conservation Grants - TA and ECM	0
8390	Other Restricted Grants-in-Aid Directly from Federal Government	0
8511	Grants for IDEA and NCLB Programs not Specified in 8510 series	0
8512	IDEA, Part B	0
8513	IDEA, Section 619	0
8514	NCLB, Title I - Improving the Acad. Achvmt. of the Disadvantaged	1,622,580
8515	NCLB, Title II - Prep., Train. & Recruit. High Qual. Teachers & Principals	435,795
8516	NCLB, Title III - Language Instr. for LEP and Immigrant Students	54,470
8517	NCLB, Title IV - 21st Century Schools	252,793
8519	NCLB, Title VI - Flexibility and Accountability	0
8521	Vocational Education - Operating Expenditures	0
8540	Nutrition Education and Training	0
8560	Federal Block Grants	0
8580	Child Care and Development Block Grants	0
8610	Homeless Assistance Act	0
8620	Adult Basic Education	0
8640	Headstart	0
8660	Workforce Investment Act	0
8690	Other Restricted Federal Grants-in-Aid Through the Commonwealth	0
8701	ARRA - IDEA, Part B	0
8702	ARRA - IDEA, Section 619	0
8703	ARRA - Title I, Part A & D	0
8704	ARRA - Title I, School Improvement	0
8705	ARRA - Title II, Part D Education Technology	0
8706	ARRA - McKinney-Vento Homeless	0
8707	ARRA - National School Lunch Program Equipment	0
8708	ARRA - State Fiscal Stabilization Fund	0
8709	ARRA - Education Jobs Fund (EdJobs)	0
8721	ARRA - Head Start	0
8731	ARRA - Build America Bonds	0
8732	ARRA-Qualified School Construction Bonds (QSCB)	0
8733	ARRA-Qualified Zone Academy Bonds (QZAB)	0
8734	ARRA - Race to the Top	0
8799	ARRA - Miscellaneous Revenue	0
8810	School-Based Access Medicaid Reimbursement Program (SBAP) (ACCESS)	500,000

2014-2015 Final General Fund Budget (PDE-2028)  
AUN: 124151902 Coatesville Area SD  
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<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>Amounts</u>
8820	Medical Assistance Reimbursement For Administrative Claiming (Quarterly)	70,000
8830	Medical Assistance Reimbursements (ACCESS) - Early Intervention	0
	<b>REVENUE FROM FEDERAL SOURCES</b>	<b>2,935,638</b>

2014-2015 Final General Fund Budget (PDE-2028)

AUN: 124151902 Coatesville Area SD

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<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>Amounts</u>
<b>OTHER FINANCING SOURCES</b>		
9100	Sale of Bonds	0
9200	Proceeds From Extended Term Financing	0
9320	Special Revenue Fund Transfers	0
9330	Capital Projects Fund Transfers	0
9340	Debt Service Fund Transfers	0
9350	Enterprise Fund Transfers	0
9360	Internal Service Fund Transfers	0
9370	Trust and Agency Fund Transfers	0
9380	Activity Fund Transfers	0
9390	Permanent Fund Transfers	0
9400	Sale or Compensation for Loss of Fixed Assets	0
9500	Capital Contributions	0
9710	Transfers from Component Units	0
9720	Transfers from Primary Governments	0
9800	Intrafund Transfers In	0
9900	Other Financing Sources Not Listed in the 9000 Series	0
<b>OTHER FINANCING SOURCES</b>		
		0
<b>TOTAL ESTIMATED REVENUES AND OTHER SOURCES</b>		<b>148,802,429</b>

Act 1 Index (current): 2.6%  
 Calculation Method:

Approx. Tax Revenue from RE Taxes:	\$82,465,308	Rate
Amount of Tax Relief for Homestead Exclusion +	\$4,119,496	
Total Approx. Tax Revenue:	\$86,584,804	
Approx. Tax Levy for Tax Rate Calculation:	\$92,223,458	
	Chester	

<b>2013-14 Data</b>		
a. Assessed Value	\$2,876,474,366	\$2,876,474,366
b. Real Estate Mills	31.1926	
<b>I. 2014-15 Data</b>		
c. 2012 STEB Market Value	\$4,019,602,109	\$4,019,602,109
d. Assessed Value	\$2,881,658,864	\$2,881,658,864
e. Assessed Value of New Constr/ Renov	\$0	\$0

<b>2013-14 Calculations</b>		
f. 2013-14 Tax Levy (a * b)	\$89,724,714	\$89,724,714
<b>2014-15 Calculations</b>		
g. Percent of Total Market Value	100.000000%	100.000000%
h. Rebalanced 2013-14 Tax Levy (f Total * g)	\$89,724,714	\$89,724,714
i. Base Mills Subject to Index (h / a * 1000) if no reassessment (h / (d-e) * 1000) if reassessment	31.1926	

<b>Calculation of Tax Rates and Levies Generated</b>		
j. Weighted Avg. Collection Percentage	93.600000%	93.600000%
k. Tax Levy Needed (Approx. Tax Levy * g)	\$92,223,458	\$92,223,458
l. 2014-15 Real Estate Tax Rate (k / d * 1000)	32.0036	
m. Tax Levy Generated by Mills (l / 1000 * d)	\$92,223,458	\$92,223,458
n. Tax Levy minus Tax Relief for Homestead Exclusions (m - Amount of Tax Relief for Homestead Exclusions)	\$88,103,962	\$88,103,962
o. Net Tax Revenue Generated By Mills (n * Est. Pct. Collection)	\$82,465,308	\$82,465,308

Total

Act 1 Index (current): 2.6%  
 Calculation Method: Rate

Approx. Tax Revenue from RE Taxes:	\$82,465,308
Amount of Tax Relief for Homestead Exclusion +	<u>\$4,119,496</u>
Total Approx. Tax Revenue:	\$86,584,804
Approx. Tax Levy for Tax Rate Calculation:	\$92,223,458

Chester

**Index Maximums**

p. Maximum Mills Based On Index (i * (1 + Index))	32.0036	
q. Mills In Excess of Index if (l > p), (l - p)	0.0000	0.0000
r. Maximum Tax Levy Based On Index (p / 1000) * d)	\$92,223,458	\$92,223,458
IV. s. Millage Rate within Index? (if l > p Then No)	Yes	\$0
t. Tax Levy In Excess of Index if (m > r), (m - r)	\$0	\$0
u. Tax Revenue In Excess of Index (t * Est. Pct. Collection)	\$0	\$0

**Information Related to Property Tax Relief**

Assessed Value Exclusion per Homestead	\$8,240
Number of Homestead/Farmstead Properties	15,621
V. Median Assessed Value of Homestead Properties	\$119,530



	Rate
Approx. Tax Revenue from RE Taxes:	\$82,465,308
Amount of Tax Relief for Homestead Exclusion +	<u>\$4,119,496</u>
Total Approx. Tax Revenue:	\$86,584,804
Approx. Tax Levy for Tax Rate Calculation:	\$92,223,458
Chester	

	Lowering RE Tax Rate	Total
State Property Tax Reduction Allocation used for: Homestead Exclusions	\$4,119,496	\$4,119,496
Prior Year State Property Tax Reduction Allocation used for: Homestead Exclusions	\$0	\$0
Amount of Tax Relief from State/Local Sources	<u>\$0</u>	<u>\$4,119,496</u>







ITEM		AMOUNTS
1000	Instruction	
1100	Regular Programs - Elementary/Secondary	56,568,058
1200	Special Programs - Elementary/Secondary	26,834,085
1300	Vocational Education	3,676,771
1400	Other Instructional Programs - Elementary/Secondary	519,017
1500	Nonpublic School Programs	12,251
1600	Adult Education Programs	0
1700	Higher Education Programs	0
1800	Pre-Kindergarten	0
	<b>Total 1000 Instruction</b>	<b>87,610,192</b>
2000	Support Services	
2100	Support Services - Pupil Personnel	4,427,229
2200	Support Services - Instructional Staff	3,282,521
2300	Support Services - Administration	7,631,916
2400	Support Services - Pupil Health	922,078
2500	Support Services - Business	1,181,214
2600	Operation & Maintenance of Plant Services	10,811,398
2700	Student Transportation Services	7,939,969
2800	Support Services - Central	1,610,452
2900	Other Support Services	0
	<b>Total 2000 Support Services</b>	<b>37,806,777</b>
3000	Operation of Non-instructional Services	
3100	Food Services	0
3200	Student Activities	1,116,157
3300	Community Services	16,434
3400	Scholarships and Awards	0
	<b>Total 3000 Operation of Non-instructional Services</b>	<b>1,132,591</b>
4000	Facilities Acquisition, Construction and Improvement Services	
4000	Facilities Acquisition, Construction and Improvement Services	0
	<b>Total 4000 Facilities Acquisition, Construction and Improvement</b>	<b>0</b>
	<b>Total Estimated Expenditures</b>	<b>126,549,560</b>
5000	Other Expenditures and Financing Uses	
5100	Debt Service	17,706,527
5200	Interfund Transfers - Out	0
5300	Transfers Involving Component Units	0
5900	Budgetary Reserve	4,546,342
	<b>Total Other Financing Uses</b>	<b>22,252,869</b>
	<b>Total Estimated Expenditures and Other Financing Uses</b>	<b>148,802,429</b>
	<b>Appropriation of Prior Year Fund Balance</b>	<b>0</b>
	<b>Total Appropriations</b>	<b>148,802,429</b>
	<b>Ending Committed, Assigned and Unassigned Fund Balance</b>	<b>(1,368,211)</b>

Function-Object	Description	Amounts
1000	INSTRUCTION	
1100	Regular Programs - Elementary/Secondary	
100	Personnel Services-Salaries	25,836,425
200	Personnel Services-Employee Benefits	13,571,655
300	Purchased Professional & Technical Services	333,426
400	Purchased Property Services	175,959
500	Other Purchased Services	16,063,350
600	Supplies	541,753
700	Property	38,290
800	Other Objects	7,200
	<b>Total Regular Programs - Elementary/Secondary</b>	<b>56,568,058</b>
1200	Special Programs - Elementary/Secondary	
100	Personnel Services-Salaries	5,807,889
200	Personnel Services-Employee Benefits	3,136,407
300	Purchased Professional & Technical Services	10,544,909
400	Purchased Property Services	0
500	Other Purchased Services	7,210,150
600	Supplies	21,012
700	Property	13,478
800	Other Objects	100,250
	<b>Total Special Programs - Elementary/Secondary</b>	<b>26,834,095</b>
1300	Vocational Education	
100	Personnel Services-Salaries	650,800
200	Personnel Services-Employee Benefits	355,098
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	1,700
500	Other Purchased Services	2,644,234
600	Supplies	23,039
700	Property	1,900
800	Other Objects	0
	<b>Total Vocational Education</b>	<b>3,676,771</b>
1400	Other Instructional Programs - Elementary/Secondary	
100	Personnel Services-Salaries	301,040
200	Personnel Services-Employee Benefits	157,977
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	60,000
600	Supplies	0
700	Property	0
800	Other Objects	0
	<b>Total Other Instructional Programs - Elementary/Secondary</b>	<b>519,017</b>

Function-Object	Description	Amounts
1500	Nonpublic School Programs	
100	Personnel Services-Salaries	0
200	Personnel Services-Employee Benefits	0
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	12,251
500	Other Purchased Services	0
600	Supplies	0
700	Property	0
800	Other Objects	0
	<b>Total Nonpublic School Programs</b>	<b>12,251</b>
1600	Adult Education Programs	
100	Personnel Services-Salaries	0
200	Personnel Services-Employee Benefits	0
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	0
600	Supplies	0
700	Property	0
800	Other Objects	0
	<b>Total Adult Education Programs</b>	<b>0</b>
1700	Higher Education Programs	
500	Other Purchased Services	0
600	Supplies	0
	<b>Total Higher Education Programs</b>	<b>0</b>
1800	Pre-Kindergarten	
100	Personnel Services-Salaries	0
200	Personnel Services-Employee Benefits	0
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	0
600	Supplies	0
700	Property	0
800	Other Objects	0
	<b>Total Pre-Kindergarten</b>	<b>0</b>
	<b>Total Instruction</b>	<b>87,610,192</b>

2014-2015 Final General Fund Budget (PDE-2028)

AUN: 124151902 Coatesville Area SD

Printed 6/23/2014 7:06:40 AM v2.0

Function-Object	Description	Amounts
2000	SUPPORT SERVICES	
2100	Support Services - Pupil Personnel	
100	Personnel Services-Salaries	2,715,311
200	Personnel Services-Employee Benefits	1,478,586
300	Purchased Professional & Technical Services	86,675
400	Purchased Property Services	3,220
500	Other Purchased Services	3,710
600	Supplies	137,786
700	Property	0
800	Other Objects	1,941
	Total Support Services - Pupil Personnel	4,427,229
2200	Support Services - Instructional Staff	
100	Personnel Services-Salaries	1,836,544
200	Personnel Services-Employee Benefits	1,017,551
300	Purchased Professional & Technical Services	55,330
400	Purchased Property Services	300
500	Other Purchased Services	1,301
600	Supplies	367,161
700	Property	4,134
800	Other Objects	200
	Total Support Services - Instructional Staff	3,282,521
2300	Support Services - Administration	
100	Personnel Services-Salaries	3,816,402
200	Personnel Services-Employee Benefits	1,796,511
300	Purchased Professional & Technical Services	1,197,377
400	Purchased Property Services	7,324
500	Other Purchased Services	73,230
600	Supplies	33,547
700	Property	2,650
800	Other Objects	704,875
	Total Support Services - Administration	7,631,916
2400	Support Services - Pupil Health	
100	Personnel Services-Salaries	562,392
200	Personnel Services-Employee Benefits	308,186
300	Purchased Professional & Technical Services	19,500
400	Purchased Property Services	5,000
500	Other Purchased Services	0
600	Supplies	25,000
700	Property	2,000
800	Other Objects	0
	Total Support Services - Pupil Health	922,078



Function-Object	Description	Amounts
2500	Support Services - Business	
100	Personnel Services-Salaries	635,600
200	Personnel Services-Employee Benefits	331,863
300	Purchased Professional & Technical Services	78,000
400	Purchased Property Services	44,080
500	Other Purchased Services	64,671
600	Supplies	12,000
700	Property	0
800	Other Objects	15,000
	Total Support Services - Business	1,181,214
2600	Operation & Maintenance of Plant Services	
100	Personnel Services-Salaries	4,509,954
200	Personnel Services-Employee Benefits	2,670,025
300	Purchased Professional & Technical Services	89,300
400	Purchased Property Services	1,839,365
500	Other Purchased Services	480,650
600	Supplies	1,137,404
700	Property	78,850
800	Other Objects	5,850
	Total Operation & Maintenance of Plant Services	10,811,398
2700	Student Transportation Services	
100	Personnel Services-Salaries	120,936
200	Personnel Services-Employee Benefits	51,933
300	Purchased Professional & Technical Services	2,300
400	Purchased Property Services	0
500	Other Purchased Services	7,760,500
600	Supplies	2,500
700	Property	1,500
800	Other Objects	300
	Total Student Transportation Services	7,939,969
2800	Support Services - Central	
100	Personnel Services-Salaries	441,530
200	Personnel Services-Employee Benefits	195,288
300	Purchased Professional & Technical Services	47,586
400	Purchased Property Services	198,000
500	Other Purchased Services	53,148
600	Supplies	572,500
700	Property	100,000
800	Other Objects	2,400
	Total Support Services - Central	1,610,452

Function-Object	Description	Amounts
2900	Other Support Services	
100	Personnel Services-Salaries	0
200	Personnel Services-Employee Benefits	0
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	0
600	Supplies	0
700	Property	0
800	Other Objects	0
	Total Other Support Services	0
	Total Support Services	37,806,777
3000	OPERATION OF NON-INSTRUCTIONAL SERVICES	
3100	Food Services	
100	Personnel Services-Salaries	0
200	Personnel Services-Employee Benefits	0
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	0
600	Supplies	0
700	Property	0
800	Other Objects	0
	Total Food Services	0
3200	Student Activities	
100	Personnel Services-Salaries	589,907
200	Personnel Services-Employee Benefits	193,538
300	Purchased Professional & Technical Services	55,562
400	Purchased Property Services	28,470
500	Other Purchased Services	112,530
600	Supplies	51,000
700	Property	58,950
800	Other Objects	16,200
	Total Student Activities	1,116,157

Function-Object	Description	Amounts
3300	Community Services	
100	Personnel Services-Salaries	0
200	Personnel Services-Employee Benefits	0
300	Purchased Professional & Technical Services	16,434
400	Purchased Property Services	0
500	Other Purchased Services	0
600	Supplies	0
700	Property	0
800	Other Objects	0
	Total Community Services	16,434
3400	Scholarships and Awards	
100	Personnel Services-Salaries	0
200	Personnel Services-Employee Benefits	0
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	0
600	Supplies	0
700	Property	0
800	Other Objects	0
	Total Scholarships and Awards	0
	Total Operation of Non-instructional Services	1,132,591
4000	FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT	
4000	Facilities Acquisition, Construction and Improvement Services	
100	Personnel Services-Salaries	0
200	Personnel Services-Employee Benefits	0
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	0
600	Supplies	0
700	Property	0
	Total Facilities Acquisition, Construction and Improvement Services	0
5000	OTHER EXPENDITURES AND FINANCING USES	
5100	Debt Service	
800	Other Objects	11,658,145
900	Other Uses of Funds	6,047,382
	Total Debt Service	17,706,527
5200	Interfund Transfers - Out	
900	Other Uses of Funds	0
	Total Interfund Transfers - Out	0

<u>Function-Object</u>	<u>Description</u>	<u>Amounts</u>
5300	Transfers Involving Component Units	
900	Other Uses of Funds	0
	Total Transfers Involving Component Units	0
5900	Budgetary Reserve	4,546,342
800	Other Objects	4,546,342
	Total Budgetary Reserve	
	Total Other Expenditures and Financing Uses	22,252,869
<b>TOTAL EXPENDITURES</b>		<b>148,802,429</b>

	<u>06/30/2014 Estimate</u>	<u>06/30/2015 Projection</u>
<b><u>CASH AND SHORT-TERM INVESTMENTS</u></b>		
General Fund	3,630,070	3,500,000
Special Revenue Fund		
Athletic/School-Sponsored Extra Curricular Activities	0	0
Other Comptroller-Approved Special Revenue Fund	0	0
Capital Projects Fund		
Capital Reserve Fund - \$690	0	0
Capital Reserve Fund - \$1431	94,807	95,000
Capital Projects Fund - Other	0	0
Debt Service Fund	0	0
Enterprise Fund (Food Service, Child Care)	165,000	150,000
Internal Service Fund	0	0
Fiduciary Trust Fund (Investment, Pension)	0	0
Agency Fund	175,000	175,000
<b>Total Cash and Short-Term Investments</b>	<b>4,064,877</b>	<b>3,920,000</b>
<b><u>LONG-TERM INVESTMENTS</u></b>		
General Fund	0	0
Special Revenue Fund		
Athletic/School-Sponsored Extra Curricular Activities	0	0
Other Comptroller-Approved Special Revenue Fund	0	0
Capital Projects Fund		
Capital Reserve Fund - \$690	0	0
Capital Reserve Fund - \$1431	0	0
Capital Projects Fund - Other	0	0
Debt Service Fund	0	0
Enterprise Fund (Food Service, Child Care)	0	0
Internal Service Fund	0	0
Fiduciary Trust Fund (Investment, Pension)	0	0
Agency Fund	0	0
<b>Total Long-Term Investments</b>	<b>0</b>	<b>0</b>
<b>TOTAL CASH AND INVESTMENTS</b>	<b>4,064,877</b>	<b>3,920,000</b>

LONG-TERM INDEBTEDNESS

	<u>06/30/2014 Estimate</u>	<u>06/30/2015 Projection</u>
Extended Term Financing Agreements Payable	0	0
Other Long-Term Liabilities	0	0
Bonds Payable	195,215,000	197,910,822
Lease-Purchase Obligations	0	0
Accumulated Compensated Absences	1,812,125	1,850,000
Authority Lease Obligations	0	0
<b>TOTAL LONG-TERM INDEBTEDNESS</b>	<b>197,027,125</b>	<b>199,760,822</b>
<u>SHORT-TERM PAYABLES</u>		
General Fund	13,506,527	13,511,033
Other Funds	0	0
<b>TOTAL SHORT-TERM PAYABLES</b>	<b>13,506,527</b>	<b>13,511,033</b>
<b>TOTAL INDEBTEDNESS</b>	<b>210,533,652</b>	<b>213,271,855</b>

Account	Description	Amounts
0830	Estimated Ending Committed Fund Balance	0
0840	Estimated Ending Assigned Fund Balance	0
0850	Estimated Ending Unassigned Fund Balance	(1,368,211)
	<i>Explanation: District adopted a board policy to eliminate the negative fund balance.</i>	
	<b>Total Ending Fund Balance - Committed, Assigned, and Unassigned</b>	<b>(1,368,211)</b>
5900	Budgetary Reserve	4,546,342
	<i>Explanation: Pending labor contract negotiations</i>	
	<b>Total Estimated Ending Committed, Assigned, and Unassigned Fund Balance and Budgetary Reserve</b>	<b>3,178,131</b>
	<b>Estimated Ending Nonspendable and Restricted Fund Balances Not Scheduled for Liquidation</b>	<b>0</b>

# *Board Agenda*

Enclosure #3



**COATESVILLE AREA SCHOOL DISTRICT  
AWARDED SCHOOL SUPPLIES BIDS BY CATEGORY / BY VENDOR  
FOR FISCAL YEAR 2014-15**

<u>Category</u>	<u>Vendor Name</u>	<u>Amount</u>	
<b>Art and Supplemental</b>	Commercial Art Supply	\$ 1,211.45	
	Dick Blick	3,944.69	
	Kurtz Brothers	2,871.63	
	Metco	210.20	
	Nasco	2,668.88	
	National Art	2,801.83	
	Pyramid School Products	1,813.92	
	Quill	1,073.50	
	S&S Worldwide	543.57	
	School Speciality	6,455.84	
	Standard Stationary	199.57	
			\$ 23,795.08
<b>Audio Visual</b>	Kurtz Brothers	\$ 623.00	
	Metco	\$ 90.35	
	Pyramid School Products	155.88	
			\$ 869.23
<b>Consumer Science</b>	Metco	\$ 42.20	
	S.A.N.E.	341.25	
			\$ 383.45
<b>General Office</b>	Kurtz Brothers	\$ 10,419.19	
	Metco	859.60	
	National Art and Supply	3,561.69	
	Pyramid School Products	4,195.78	
	Quill Corp	3,288.65	
	School Specialty	3,108.70	
	Standard Stationary	4,111.50	
		\$ 29,545.11	
<b>Library</b>	Brodart	\$ 325.61	
	Kurtz	212.34	
			\$ 537.95
<b>Medical</b>	Medco	\$ 6,206.37	
	Pyramid School Products	1,427.29	
			\$ 7,633.66
<b>Music</b>	Interstate Music	\$ 3,308.30	
	SHAR Music	567.61	
			\$ 3,875.91
<b>Physcial Education</b>	Aluminum Athletic Company	\$ 27.95	
	Pyramid School Products	664.92	
	S & S Worldwide	559.37	
	School Specialty	1,270.73	
			\$ 2,522.97

<b>Science</b>	Fisher Science Education	2,576.46	
	Frey Scientific Co	1,016.64	
	Metco	2,109.75	
	Parco	1,456.64	
	Wards	<u>2,909.76</u>	
			\$ 10,069.25
	<b>TOTAL</b>		<u>\$ 79,232.61</u>

*Board Agenda*  
(Confidential)  
Enclosure #4

*Board Agenda*  
(Confidential)  
Enclosure #5

# *Board Agenda*

## Enclosure #6



P.O. Box 72354

Thorndale, PA 19372 610-306-9492

Coatesville Area School Board

6/8/14

Coatesville Area High School  
545 East Lincoln Highway  
Coatesville, PA 19320

Dear Coatesville School Board,

It is my understanding that the CASB may be interested in hiring our service this year to video produce the 2014 Coatesville Area High School's Graduation Commencement Ceremony. The event is scheduled to occur Wednesday, June 11, 2014 (6:00 p.m.), at the CASH Sports Stadium.

To enable us to deliver the best production of your choosing, please review and choose one of our service options available below. (Select your choice, 1, 2, or 3)

- 1.) **\$3,500.00**
  - a.) Streamed Live to the Internet (Direct Connection to Internet from shoot location mandatory)
  - b.) Three (3) camera shoot position recording
  - c.) Archived on [www.3CTVLive.com](http://www.3CTVLive.com) (30 Days)
- 2.) **\$2,500.00**
  - a.) Three (3) camera shoot position recording
  - b.) Archived on [www.3CTVLive.com](http://www.3CTVLive.com) (30 Days)
- 3.) **\$1,500.00**
  - a.) Two (2) camera shoot position recording
  - b.) Archived on [www.3CTVLive.com](http://www.3CTVLive.com) (30 Days)
- 4.) **DVD Copies** will be available for purchase @ \$20.00 each
  - a.) DVD Orders can be purchased/placed on our home site ([www.3CTVLive.com](http://www.3CTVLive.com))

If the CASB is in agreement to our service, on this date, a **\$1,500.00 Deposit** will be due day of event shoot. Balance will be due upon delivery of **Master DVD Copy** to school district

- It is imperative that 3CTVLive establish **Direct Internet Connection Test:** in/or near the Sports Stadium location, no less that (1-3 day before "Live Streaming" event production date).
- Contact Alray Johnson Sr. ©: 610-306-9492, E-Mail: [Alray@3CTVLive.com](mailto:Alray@3CTVLive.com)

Respectfully,

CASD Representative \_\_\_\_\_ Date \_\_\_\_\_

Alray Johnson

# *Board Agenda*

**Enclosure #7**

## USE OF SCHOOL FACILITIES

## Rental Fees –

(Evidence of the purchase of organizational liability insurance to the limit prescribed by district rules is required from applicable organizations.)

Coatesville Area Senior High School – 11/12 Center

	<u>Rental Fees</u>	<u>Utility Fees</u>
Auditorium	\$270.00	\$32.00/hr
Gym/Locker Room	\$325.00	\$32.00/hr
Cafeteria/Kitchen	\$215.00	\$25.00/hr
Large Group Room	\$105.00	\$20.00/hr
Library	\$105.00	\$20.00/hr
Classroom	\$ 47.00	\$15.00/hr
Pool	\$ 75.00/hr (1-50 people) 85.00/hr (51-75 people)	

Coatesville Area High School – 9/10 Center & Scott Middle School

Auditorium	\$270.00	\$32.00/hr
*Gym/Locker Room	\$385.00	\$35.00/hr
Cafeteria/Kitchen	\$215.00	\$25.00/hr
Large Group Room	\$105.00	\$20.00/hr
Library	\$105.00	\$20.00/hr
Classroom	\$ 45.00	\$15.00/hr

North & South Brandywine

Auditorium	\$105.00	\$30.00/hr
Gym/Locker Room	\$175.00	\$32.00/hr
Cafeteria/Kitchen	\$215.00	\$25.00/hr
Library	\$105.00	\$20.00/hr
Classroom	\$ 45.00	\$15.00/hr

Elementary Schools

Auditorium	\$105.00	\$30.00/hr
Gymnasium	\$150.00	\$32.00/hr
Cafeteria/Kitchen	\$200.00	\$25.00/hr
All Purpose Room	\$130.00	\$25.00/hr
Large Group Room	\$107.00	\$20.00/hr
Library	\$105.00	\$20.00/hr
Classroom	\$ 45.00	\$15.00/hr

Coatesville Area Multi-Purpose Stadium – CAMPS  
Raider Field

\* \*\*Coatesville Memorial Stadium – Red



Stadium	\$2,500.00	\$150.00/hr with lights \$ 50.00/hr w/o lights
Locker Rooms	\$ 300.00	
<b>**Multi-Purpose Field (#3)</b>	<b>\$1250.00</b>	<b>\$150.00/hr. with lights</b> <b>\$22.50/hr w/o lights</b>
<u>Scott Field</u>	\$700.00	\$22.50/hr
<u>Other Fields (25) Permits issued</u>	\$ 10.00/day	

**\*Includes concession access with appropriate certifications.**

**\*\* Requires custodial and police fees in addition to rental and utility fees.**

### Sports Camps

Camps run by district employees/coaches for the direct financial benefit of the sport's program. N/C\*  
Other Sports Camps primarily composed of district student involvement:

Outdoor Sports Camps	\$250.00/wk
Indoor Sports Camps	
1. CASH 9/10 – 11/12 Centers	\$450.00/wk
2. Middle/Elementary Schools	25% of weekly fees
Private Camps	Standard rental and utility fees

Camps held on Saturdays or custodial non-work days incur utility fees and custodial fees at \$33.00 per hour for ALL\* organizations.

Long-Term Rentals for Sunday Church Services 40% discount of daily rental Normal utility charges  
(continuous weekly use or 20 hrs or less per week Charge for all areas used  
for six (6) months or more)

Custodial charges at \$33 per hour for all non-work days. Payments will be made on a monthly basis.

### PLEASE NOTE

NO FOOD OR DRINK IS PERMITTED IN ANY AREAS WITHOUT PERMISSION

SMOKING IS NOT PERMITTED ON DISTRICT PROPERTY

PRICES GO IN EFFECT 10/23/2012

Payment is due within 15 days. If not paid within 30 days, your outstanding invoice will be sent to a collection agency and you will become ineligible to use facilities in the future. Cancellation must be made in writing 10 calendar days prior to the scheduled event to the Department of Building and Grounds or you will be charged the full amount of the rental fee along with an additional 5% processing fee.

### Note:

Stage Crew Members	Minimum Wage
Stage Crew Manager (Student)	Minimum Wage plus \$.50/hr
Stage Crew Supervisor (Teacher)	By Appropriate Agreement

# *Board Agenda*

Enclosure #8

## Coatesville Area School District 2014 - 2015 School Calendar DRAFT

August 18 - 22, 2014	All Teacher Induction
August 25, 2014	<b>First Student Day</b>
August 29 - September 1, 2014	Labor Day Recess <b>NO SCHOOL FOR STUDENTS/STAFF</b>
September 17, 2014	Early Dismissal K -12 / Teacher In- Service (Secondary 7:15am - 11:15am & Elementary 8:40am-11:40am / 9:15am - 12:15pm)
October 8, 2014	Early Dismissal K-12 Teacher In- Service (Secondary 7:15am - 11:15am & Elementary 8:40am-11:40am / 9:15am - 12:15pm)
October 28, 2014	End of 1st MP Secondary ( <i>secondary grades 11/4; 2:30pm-6:15pm</i> )
November 3, 2014	K-12 Parent Conferences: 12:00pm - 7:30pm
November 4, 2014	Election Day <b>NO SCHOOL FOR STUDENTS/STAFF</b>
November 20, 2014	End of 1st Trimester Elementary ( <i>elementary grades 12/2; 4:00pm-7:45pm</i> )
November 25, 2014	Early Dismissal: K-12 Parent conferences (Secondary 7:15am - 11:15am & Elementary 8:40am-11:40am / 9:15am - 12:15pm)
November 26-28, 2014	Thanksgiving Recess <b>NO SCHOOL FOR STUDENTS/STAFF</b> <i>Thanksgiving recess commences at the end of the work day on November 25th</i>
December 10, 2014	Early Dismissal K -12 / Teacher In- Service (Secondary 7:15am - 11:15am & Elementary 8:40am-11:40am / 9:15am - 12:15pm)
December 22 - January 2, 2015	Winter Recess <b>NO SCHOOL FOR STUDENTS/STAFF</b> <i>Winter recess commences at the end of the work day on December 19th</i>
January 16, 2015	Early Dismissal K -12 / Teacher In- Service (Secondary 7:15am - 11:15am & Elementary 8:40am-11:40am / 9:15am - 12:15pm)
January 19, 2015	Martin Luther King Day ( <i>Day of Service</i> ) <b>NO SCHOOL FOR STUDENTS/STAFF</b>
January 21, 2015	End of 2nd MP secondary ( <i>secondary grades 1/28 ;2:30pm - 6:15pm</i> )
February 13, 2015	Early Dismissal K -12 / Teacher In- Service (Secondary 7:15am - 11:15am & Elementary 8:40am-11:40am / 9:15am - 12:15pm)
February 16, 2015	Presidents Day <b>NO SCHOOL FOR STUDENTS/STAFF</b>
March 5, 2015	End of 2nd Trimester Elementary ( <i>elementary grades 3/12; 4:00pm-7:45pm</i> )
March 18, 2015	Early Dismissal K -12 / Teacher In- Service (Secondary 7:15am - 11:15am & Elementary 8:40am-11:40am / 9:15am - 12:15pm)
March 26, 2015	End of 3rd MP secondary
April 1, 2015	<b>NO SCHOOL FOR STUDENTS</b> K-12 Parent Conferences ( <i>1/2 day secondary grades</i> )
April *2-6, 2015	Spring Recess <b>NO SCHOOL FOR STUDENTS/STAFF</b> ( <i>3/31/15 snow make-up day</i> ) <i>Spring recess commences at the end of the work day on March 31st</i>
May 22, 2015	<b>NO SCHOOL FOR STTUDENTS/STAFF</b>
May 25, 2015	Memorial Day <b>NO SCHOOL FOR STUDENTS/STAFF</b>
June 5, 2015	<b>Last Student Day</b>
June 8, 2015	Last Teacher Day 1/2 Day (AM)
June 10, 2015	12th Grade Graduation Ceremony

*\*1st snow make up is scheduled for 4/1/15. The in-service day on 4/1/15 will be moved to 4/2/2015 (no school for students). Any additional snow make up days will be added to end of the school year.*

# Coatesville Area School District

## 2014 - 2015 School Calendar

Jul-14						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Aug-14						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31	Student S = 4					
	Teacher T = 9					

Sep-14						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
	S = 21					
	T = 21					

Oct-14						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
	S = 23					
	T = 23					

Nov-14						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	S = 15					
	K-12 Parent conferences T = 16					

Dec-14						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
	Keystone wave 1 S = 15					
	T = 15					

Jan-15						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
	Keystone wave 2 S = 19					
	T = 19					










Feb-15						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
	S = 19					
	T = 19					

Mar-15						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
	S = 22					
	T = 22					

Apr-15						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
	S = 18		1st snow day make up			
	T = 19		PSCA Testing Window			

May-15						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31	S = 19		Keystone Spring			
	T = 19					

Jun-15						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
	S = 5					
	T = 6					

 1st student day	 12 Grade Graduation Ceremony
 Last student day	 End Of Marking Period
 School Closed	 Elementary Trimester
 Early Dismissal K - 12	 snow make up days
 Teacher In-Service No School for students	

# *Board Agenda*

Enclosure #9

**STUDENT DISCIPLINE HEARINGS**  
**for**  
**SCHOOL BOARD MEETING**

**June 26, 2014**

## **STUDENT DISCIPLINE HEARINGS**

**Student #:**

**Action(s):**

14DH25

15 day expulsion with educational provisions.

14DH26

20 day expulsion with educational provisions.

14DH27

30 day expulsion with educational provisions.

# COATESVILLE AREA SCHOOL DISTRICT ENROLLMENT REPORT

Date: 6/2/14

Current Building Name	01	02	03	04	05	06	07	08	09	10	11	12	K	Total
CALN ELEMENTARY	112	105	108	126	91								115	657
COATESVILLE AREA SENIOR HIGH SCHOOL									529	546	491	534		2100
EAST FALLOWFIELD ELEMENTARY	73	65	60	62	69								52	381
FRIENDSHIP ELEMENTARY	68	77	75	58	74								75	427
KINGS HIGHWAY ELEMENTARY	117	97	87	93	84								100	578
NORTH BRANDYWINE MIDDLE SCHOOL						162	167	178						507
RAINBOW ELEMENTARY	132	134	141	139	130								147	823
REECEVILLE ELEMENTARY	80	90	94	96	83								94	537
SCOTT MIDDLE SCHOOL						160	168	156						484
SOUTH BRANDYWINE MIDDLE SCHOOL						216	226	205						647
	582	568	565	574	531	538	561	539	529	546	491	534	583	7141

**ABOVE TOTALS INCLUDE:**

ALTERNATIVE EDUCATION PROGRAM								1	3	11	9	61		85
COATESVILLE CYBER LEARNING ACADEMY						3	3	3	4	15	15	18		58
														143



# CASD CHARTER SCHOOL ENROLLMENT REPORT

Date: 5-31-14

Current Building Name	Current Building	01	02	03	04	05	06	07	08	09	10	11	12	K	Total
21ST CENTURY CYBER CHARTER SCHOOL	5011							1	3	1	4	2	1		12
ACHIEVEMENT HOUSE CHARTER SCHOOL (CYBER)	5012										1	1			2
AGORA CYBER CHARTER SCHOOL	5025	4	2	1	2	3	2	5	9	6	4	3	2	2	45
AVON GROVE CHARTER SCHOOL	5013	14	6	12	20	17	20	13	13	18	11	10	3	9	166
CHESTER COUNTY FAMILY ACADEMY	5014	5	2											7	14
COLLEGIUM CHARTER SCHOOL	5015	223	40	107	109	88	88	75	67	48	50	33	29	170	1127
COMMONWEALTH CONNECTIONS CYBER CHARTER	5016		1	3	2	4	2	8	3	3	6	2	1	3	38
DR ROBERT KETTERER CS (Court Placed)	5031							1			1				2
PA CYBER CHARTER SCHOOL, THE	5019	2	1	3	3	1	1	6	4	3	1	3	5	1	34
PA DISTANCE LEARNING CHARTER SCHOOL	5027						2								2
PA LEADERSHIP CYBER CHARTER SCHOOL	5020	4	2	7	5	6	6	11	10	15	9	9	3	1	88
PA VIRTUAL CYBER CHARTER SCHOOL	5021			2	1		3		2	1		2	3	1	15
RENAISSANCE CHARTER SCHOOL	5022					1		1		1					3
SANKOFA ACADEMY	5024							3	5	1	1	1	4		15
		252	54	135	142	120	124	124	116	97	88	66	51	194	1563

*This concludes*

*the*

*Board Packet*

*for*

*Thursday*

*June 26, 2014*